

APPPENDIX C – FEES AND CHARGES

RECOMMENDATION

That Cabinet approves the proposed amendments to fees and charges included in Appendix C, as the basis for consultation with Select Committees and other stakeholders.

INTRODUCTION

1. This appendix has been prepared alongside the 2022/23 MTFF Budget Report and outlines proposals on fees and charges.

MTFF IMPACT

- 2. Fees and charges proposals included within this appendix will deliver £2,271k additional income for 2022/23 mitigating brought forward pressures of £1,626k. Brought forward pressures include the estimated ongoing impact of the pandemic, and primarily reflect reduced activity in Parking.
- 3. Where discrete proposals have not been developed, or a wider review of the service is being undertaken, inflationary uplifts to discretionary fees and charges of a rounded 5% is proposed for 2022/23. The following sections outline specific proposals outside of the rounded 5% inflation assumption.

SUMMARY OF DEVELOPED PROPOSALS

WASTE

4. A new charging structure is proposed for Special Collections (Bulky Waste), introducing a new free collection service for low income households and a new higher rate of £55 for landlord collections. The non-concessionary special collections rate is proposed to increase to £30 from £25, while free collection service for over 65s is maintained.

PARKING

5. Hillingdon currently has the lowest parking charges across all London Boroughs for both On and Off-Street parking, with On-Street parking for up to 1-hour costing 25p, and, on average, 44p Off-Street for Residents. Free parking for up to 30 minutes at all locations is proposed to be maintained for Residents, however, the introduction of a new 50p charge for Non-Residents is proposed. A full breakdown of fee amendments is included in the attached Fees and Charges Schedule.

GOLF

6. Performance at the Council's two in-house managed golf courses has been strong following re-opening post covid, primarily due to the introduction of online booking capability through use of GolfNow website, however, 20% of the fee is foregone through commission. Proposed fee uplifts are part of a transformation programme of the service, capturing additional income is to ensure the service is provided at net zero subsidy by 2023/24, while remaining below the benchmark of neighbouring golf courses.

LOCAL LAND CHARGES

- 7. Local Land Charges perform searches in two broad categories, statutory rated LLC1 and discretionary rated CON29. The LLC1 search informs purchasers of restrictions or 'charges' affecting the property, such as tree preservation orders, enforcement notices, planning permissions and financial charges. The CON29 and CON29O enquiry forms provide information on matters such as local plans, highways, building works and public rights of way.
- 8. It is proposed to increase the CON29 fee from £95 to £120, following a benchmarking exercise, and the CON29O optional enquiries from £14 to £18.

IMPORTED FOOD OFFICE

9. New income through proposed revisions to fees and charges is estimated at £309k, based on 2019/20 activity levels, and will fully mitigate brought forward pressures. While benchmarking has been undertaken across other Port Authorities to ensure fees are comparable, Heathrow is unique in terms of size and volume of imports.

VEHICLE CROSSOVERS

- 10. Five fees and charges exist for Vehicle Crossovers, reflecting the application, construction and supervision fees for the installation of dropped kerbs to enable access onto driveways, either as discrete individual applications or as part of planned highways works.
- 11. The number of applications and crossovers constructed has dropped significantly in the last two years. Whilst an element of last year's drop was attributable to covid as construction work ceased for several weeks at the start of the pandemic, there are underlying structural reasons for sustained reductions, most notably new and more onerous regulations that now apply in relation to suitable driveway sizes, materials to be used for paving and drainage allowances etc. This has been likely exacerbated by the fact that the level of driveways still without a crossing is decreasing each year.
- 12. Application fees are proposed to increase by £4, from £87 to £91, with supervision fees increasing from £149 to £168. The construction cost will be at cost determined by the relevant approved installation contractor.

TEMPORARY TRAFFIC REGULATION ORDERS

13. The Council authorises Temporary Traffic Regulation Orders (TTROs) when it is necessary to prohibit or control vehicular and/or pedestrian traffic along a highway because of planned works or public events, which are on or near a road. Currently, a fee of £1,150 for emergency TTROs and a £2,680 fee for planned/long-term TTRO applications is charged.

14. Benchmarking of fees levied by neighbouring authorities identifies an average charge of £1,382 for an emergency TTRO and £2,908 for a planned TTRO. Uplifting the existing charges to the average benchmark charge would capture an additional £32k in new income to contribute to the MTFF.

HOUSING REVENUE ACCOUNT

- 15. Fees and Charges for HRA tenants and leaseholders are levied for a range of services, including under the following key themes:
 - i. Development and Assets
 - ii. Estates & Tenancy Management
 - iii. Housing Services
- 16. Uplifts of 3.1% are proposed for all HRA fees and charges, in line with the September 2021 CPI rate.

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
1. Corporate Communications										
Advertising charges in Hillingdon	People									
Full page	В	1,680.00	1,680.00	STD	1,764.00	5.00%	1,764.00	5.00%	01-Apr-11	01-Apr-22
Half page	В	960.00	960.00	STD	1,008.00	5.00%	1,008.00	5.00%	01-Apr-11	01-Apr-22
Quarter page	В	500.00	500.00	STD	525.00	5.00%	525.00	5.00%	01-Apr-11	01-Apr-22
Сору	В	600.00	600.00	STD	630.00	5.00%	630.00	5.00%	01-Apr-11	01-Apr-22
Eighth page	В	300.00	300.00	STD	315.00	5.00%	315.00	5.00%	01-Apr-11	01-Apr-22
Display box	В	144.00	144.00	STD	152.00	5.56%	152.00	5.56%	01-Apr-11	01-Apr-22
Back page	В	1,920.00	1,920.00	STD	2,016.00	5.00%	2,016.00	5.00%	01-Apr-11	01-Apr-22
Inside front full page	В	1,800.00	1,800.00	STD	1,890.00	5.00%	1,890.00	5.00%	01-Apr-11	01-Apr-22
Inside front half page	В	1,020.00	1,020.00	STD	1,071.00	5.00%	1,071.00	5.00%	01-Apr-11	01-Apr-22
2. Revenues And Benefits										
Court Summons										
Council Tax	R	125.00	125.00	NB	125.00	0.00%	125.00	0.00%	01-Apr-11	
NNDR	R	165.00	165.00	NB	165.00	0.00%	165.00	0.00%	01-Apr-11	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents		Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
<u>3. Registrar</u>										
Certificates										
Birth Certificates	М	11.00	11.00	NB	11.00	0.00%	11.00	0.00%	01-Apr-19	
Register										
Registration of name of child or of alteration of name	М	40.00	40.00	NB	40.00	N/A	40.00	N/A	01-Apr-19	
Correction to Register - person with custody of register	М	75.00	75.00	NB	75.00	N/A	75.00	N/A	01-Apr-19	
Correction to Register - person with custody of register on authority of General Registrar	М	90.00	90.00	NB	90.00	N/A	90.00	N/A	01-Apr-19	
Marriages/Civil Partnerships (State	utory fee	s)								
Entry of each notice	М	35.00	35.00	NB	35.00	0.00%	35.00	0.00%	01-Apr-12	
Notice of Marriage - Immigration Checks	М	47.00	47.00	NB	47.00	0.00%	47.00	0.00%	01-Apr-19	
Letter provided by General Registar confirming that no record of marriage found	М	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-19	
Basic ceremony/Schedule in Superintendent's Office	М	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-12	
Registrar's attendance at Registered Building	М	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-12	

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase	Date of last change to charge	Effective Date
Marriages/Civil Partnerships (Non	- Statuto	ory fees)								
Marriage Fee in four seasons room (Mon-Thurs)	М	196.00	196.00	STD	206.00	5.10%	206.00	5.10%	01-Apr-19	01-Apr-22
Marriage Fee in four seasons room (Fri)	М	212.00	212.00	STD	223.00	5.19%	223.00	5.19%	01-Apr-19	01-Apr-22
Marriage Fee in four seasons room (Sat)	М	300.00	300.00	STD	315.00	5.00%	315.00	5.00%	01-Apr-19	01-Apr-22
Marriage Fee in four seasons room (Sun)	М	404.00	404.00	STD	425.00	5.20%	425.00	5.20%	01-Jan-16	01-Apr-22
Marriage Fee in four seasons room (Out of Hours)	М	450.00	450.00	STD	473.00	5.11%	473.00	5.11%	01-Apr-19	01-Apr-22
Ceremony at approved Premises (Mon - Thurs)	М	375.00	375.00	EXP	394.00	5.07%	394.00	5.07%	01-Jan-16	01-Apr-22
Ceremony at approved Premises (Fri-Sat)	М	450.00	450.00	EXP	473.00	5.11%	473.00	5.11%	01-Jan-15	01-Apr-22
Ceremony at approved Premises (Sun)	М	500.00	500.00	EXP	525.00	5.00%	525.00	5.00%	01-Jan-16	01-Apr-22
Ceremony at approved Premises (Out of Hours)	М	750.00	750.00	EXP	788.00	5.07%	788.00	5.07%	01-Jan-15	01-Apr-22
Ceremony at approved Premises (Bank Holiday)	М	750.00	750.00	EXP	788.00	5.07%	788.00	5.07%	01-Apr-19	01-Apr-22
Webcasting of wedding ceremonies	М	70.00	70.00	STD	74.00	5.71%	74.00	5.71%	03-May-16	01-Apr-22

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Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Citizenship ceremony		£	£		£	%	£	%		
Citizenship ceremony (Home										
Office set fee)	М	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	
Electoral										
Registration confirmation letters	R	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	
Edited registers	В	30.00	30.00	NB	30.00	0.00%	30.00	0.00%	01-Apr-11	
Credit reference agencies registers	В	500.00		NB	500.00	0.00%	500.00	0.00%	01-Apr-11	
Checking Service										
Passport Checking Service	R	15.00	15.00	STD	15.00	0.00%	15.00	0.00%	03-May-16	
Certificate Priority Service										
24 Hour	М	35.00	35.00	STD	35.00	0.00%	35.00	0.00%	01-Apr-19	
Renewal of Marriage Vows										-
Four Seasons	М	173.50		STD	182.00		182.00	4.90%	01-Apr-11	01-Apr-22
Approved Premises	М	262.50	262.50	STD	275.50	4.95%	275.50	4.95%	01-Apr-11	01-Apr-22
Baby naming Ceremonies										
Four Seasons	М	173.50	173.50	STD	182.00	4.90%	182.00	4.90%	01-Apr-11	01-Apr-22
Citizenship ceremony										1
Individual Citizenship ceremony (cost in addition to statutory charge) - Midweek Charge	М	100.00	100.00	NB	105.00	5.00%	105.00	5.00%	01-Apr-11	01-Apr-22
Individual Citizenship ceremony (cost in addition to statutory charge) - Saturday Charge	М	125.00	125.00	NB	131.25	5.00%	131.25	5.00%	01-Apr-11	01-Apr-22
Civil Funerals										
Conducting Civil Funerals (Civil Celebrants)	М	220.00	220.00	STD	231.00	5.00%	231.00	5.00%	01-Apr-19	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase	Date of last change to charge	Effective Date
4. Facilities Management										
Civic Centre Room Hire Rates										
CR2 per hour	М	23.20	23.20	EXP	24.40	5.17%	24.40	5.17%	01-Apr-12	01-Apr-22
CR3 per hour	М	30.80	30.80	EXP	32.40	5.19%	32.40	5.19%	01-Apr-12	01-Apr-22
CR3a per hour	М	27.80	27.80	EXP	29.20	5.04%	29.20	5.04%	01-Apr-12	01-Apr-22
CR3/3a combined per hour	М	46.30	46.30	EXP	48.70	5.18%	48.70	5.18%	01-Apr-12	01-Apr-22
CR4 per hour	М	37.00	37.00	EXP	38.90	5.14%	38.90	5.14%	01-Apr-12	01-Apr-22
CR4a per hour	М	27.80	27.80	EXP	29.20	5.04%	29.20	5.04%	01-Apr-12	01-Apr-22
CR4/4a combined per hour	М	46.40	46.40	EXP	48.80	5.17%	48.80	5.17%	01-Apr-12	01-Apr-22
CR5 per hour	М	46.40	46.40	EXP	48.80	5.17%	48.80	5.17%	01-Apr-12	01-Apr-22
CR6 per hour	М	46.40	46.40	EXP	48.80	5.17%	48.80	5.17%	01-Apr-12	01-Apr-22
CR7 per hour	М	21.70	21.70	EXP	22.80	5.07%	22.80	5.07%	01-Apr-12	01-Apr-22

24.40

15.30

93.60

84.90

118.70

46.50

5.17%

5.52%

5.05%

5.07%

5.04%

5.20%

24.40

15.30

93.60

84.90

118.70

46.50

5.17%

5.52%

5.05%

5.07%

5.04%

5.20%

01-Apr-12 01-Apr-12

01-Apr-12

01-Apr-11

01-Apr-11

01-Apr-11

CR9 per hour

Bar Area per hour

Interview rooms per hour

Council Chamber per hour

Middlesex Suite (Day) per hour

Middlesex Suite (Night) per hour

Μ

Μ

Μ

Μ

Μ

Μ

23.20

14.50

89.10

80.80

113.00

44.20

23.20

14.50

89.10

80.80

113.00

44.20

EXP

EXP

EXP

EXP

EXP

EXP

01-Apr-22

01-Apr-22

01-Apr-22

01-Apr-22

01-Apr-22

01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
5. Estates & Valuation										
Licence to assign leases: initial flat rate	М	357.00	357.00	EXP	374.90	5.01%	374.90	5.01%	01-Apr-17	01-Apr-22
Thereafter: fee scale at officer rate: Principal Valuer	М	78.50	78.50	EXP	82.50	5.10%	82.50	5.10%	01-Apr-17	01-Apr-22
Qualified Valuer	М	63.20	63.20	EXP	66.40		66.40	5.06%	01-Apr-17	01-Apr-22
Assistant / admin officer	М	47.90	47.90	EXP	50.30	5.01%	50.30	5.01%	01-Apr-17	01-Apr-22
Licence to make alterations to lease	ses fee s	cale at officer ra	ate:						-	
Principal Valuer	М	78.50	78.50	EXP	82.50	5.10%	82.50	5.10%	01-Apr-17	01-Apr-22
Qualified Valuer	М	63.20	63.20	EXP	66.40	5.06%	66.40	5.06%	01-Apr-17	01-Apr-22
Assistant Valuer / admin officer	М	47.90	47.90	EXP	50.30	5.01%	50.30	5.01%	01-Apr-17	01-Apr-22
Licence to change or extend lease	es fee sca	ale at officer rate	e :							
Principal Valuer	М	78.50	78.50	EXP	82.50	5.10%	82.50	5.10%	01-Apr-17	01-Apr-22
Qualified Valuer	М	63.20	63.20	EXP	66.40	5.06%	66.40	5.06%	01-Apr-17	01-Apr-22
Assistant Valuer / admin officer	М	47.90	47.90	EXP	50.30	5.01%	50.30	5.01%	01-Apr-17	01-Apr-22
Arbitration of disputes regards lea	ises rela	ted charges :							-	
Photocopying Assistant / admin officer	М	47.90	47.90	EXP	50.30	5.01%	50.30	5.01%	01-Apr-17	01-Apr-22
Transport	М	LBH milage rates	LBH milage rates	EXP	LBH milage rates	0.00%	LBH milage rates	0	01-Apr-12	
Licence to install satellite dishes per licence	М	78.50	78.50	EXP	82.50	5.10%	82.50	5.10%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date		
C. Hiskways		Ł	ž		Ł	%	ž	70				
<u>6. Highways</u>												
Cars for Sale on the Highway												
Removals - full cost and storage of removed vehicle until collection by owner.	В	Recharged at full cost		NB	N/A	0.00%	N/A	N/A	01-Apr-13			
"A"Board fees & charges - if have	to remov	ve these full cos	ts charged to rel	levant pa	rty.							
Initial application fee	В	52.50	52.50	NB	55.00	4.76%	55.00	4.76%	01-Apr-17	01-Apr-22		
Once approved by Planning a further:	В	98.20	98.20	NB	103.00	4.89%	103.00	4.89%	01-Apr-17	01-Apr-22		
Thereafter annual fee	В	150.80	150.80	NB	158.50	5.11%	158.50	5.11%	01-Apr-17	01-Apr-22		
Public Rights of Way												
Application to change definitive map & statement	М	153.00	153.00	NB	160.50	4.90%	160.50	4.90%	01-Apr-17	01-Apr-22		
Highways Enquires									-	-		
For legal purposes requiring a written response	М	51.00	51.00	NB	53.50	4.90%	53.50	4.90%	01-Apr-17	01-Apr-22		
Streetworks Inspection / Licensing	g									-		
Sample Inspection	В	N/A	50.00	NB	N/A	-	50.00	0.00%	01-Apr-17			
Defected Works	В	N/A		NB	N/A		47.50	0.00%	01-Apr-17			
License new plant	В	N/A		NB	N/A	N/A	535.50	5.00%	01-Apr-17	01-Apr-22		
License old plant	В	N/A	510.00	NB	N/A	N/A	535.50	5.00%	01-Apr-17	01-Apr-22		
Statutory charge for Streetworks Overruns (min/day)	В	N/A	250.00	NB	N/A	N/A	250.00	0.00%	01-Apr-17			
Streetworks Overruns (max/day)	В	N/A	10,000.00	NB	N/A	N/A	10,000.00	0.00%	01-Apr-17			
Bar marks in front of vehicle crossings	М	137.70	137.70	NB	144.50	4.94%	144.50	4.94%	01-Apr-17	01-Apr-22		

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Minor Highways Fees										-
Vehicle crossing application fee (non-refundable)	R	87.00	N/A	NB	91.00	4.60%	N/A	N/A	01-Apr-21	01-Apr-22
Vehicle crossing application fee (as part of planned works) (non- refundable)	R	87.00	N/A	NB	91.00	4.60%	N/A	N/A	01-Apr-21	01-Apr-22
Vehicle Crossings contstruction fee	R	1,012.00	N/A	NB	At cost	0.00%	N/A	N/A	01-Apr-21	01-Apr-22
Vehicle Crossings contstruction fee (as part of planned works)	R	472.50	N/A	NB	At 50% cost	0.00%	N/A	N/A	25-Jul-19	01-Apr-22
Vehicle crossing supervision Fee	R	149.00	N/A	NB	168.00	12.75%	N/A	N/A	01-Apr-21	01-Apr-22
Oversail Licences (e.g. cranes and canopies) Additional charges per hr	в	N/A	51.00	NB	N/A	N/A	53.60	5.10%	01-Apr-17	01-Apr-22
All Highways enqueries for legal purposes requiring written response	М	51.00	51.00	NB	51.00	0.00%	53.60	5.10%	01-Apr-17	01-Apr-22
Additional Highways Enquiries										
Standard Highways Adoption Question (1 to 3 questions)	М	34.70	36.70	NB	36.50	5.19%	38.50	4.90%	01-Apr-17	01-Apr-22
Additional Highways Questions (each)	М	12.20	12.70	NB	13.00	6.56%	13.50	6.30%	01-Apr-17	01-Apr-22
Minor Highways Fees										
Building Materials (charge per application)	В	146.40	147.90	NB	153.50	4.85%	155.50	5.14%	01-Apr-17	01-Apr-22
Application for Banners on Street Furniture	М	150.00	N/A	NB	157.50	5.00%	N/A	N/A	01-Apr-17	01-Apr-22
Application for Festive Lights & Decorations	М	150.00	N/A	NB	157.50	5.00%	N/A	N/A	01-Apr-17	01-Apr-22
Skip Licencing										
(charge per application. (for 1- 49)	В	50.00	50.00	NB	52.50	5.00%	52.50	5.00%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Miner Highwaya Fasa		£	£		£	%	£	%		
Minor Highways Fees										
Scaffold / Hoarding (charge per application)	В	0.00	185.00	NB	0.00	0.00%	194.50	5.14%	01-Apr-15	01-Apr-22
Scaffold / Hoarding (Additional charge per hour)	В	N/A	N/A	NB	N/A	N/A	N/A	N/A	01-Apr-13	01-Apr-22
Plant & Maintain Licences (Basic cost charged per application)	М	170.00	185.00	NB	178.50	5.00%	194.50	5.14%	01-Apr-15	01-Apr-22
Plant & Maintain Licences (Additional cost /hr)	В	50.00	50.00	NB	52.50	5.00%	52.50	5.00%	01-Apr-11	01-Apr-22
Mobile Construction Equipment (e.g. cranes on the highway)	В	0.00	185.00	NB	0.00	0.00%	194.50	5.14%	01-Apr-15	01-Apr-22
Mobile Construction Equipment (e.g. cranes on the highway) Additional cost per hr	В	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	01-Apr-13	01-Apr-22
Oversail Licences (e.g. cranes and canopies)	В	0.00	185.00	NB	0.00	0.00%	194.50	5.14%	01-Apr-15	01-Apr-22
Entrance to Cellars and Pavement Lights	В	Recharged at full cost		NB	Recharged at full cost	0.00%	N/A	0.00%	01-Apr-13	01-Apr-22
Traffic Management										
3 minutes	В	170.00	170.00	STD	178.50	5.00%	178.50	5.00%	01-Apr-11	01-Apr-22
Complete Road Closure - by notic	e (TTRO)									
24 hours	В	1,150.00	1,150.00	STD	1,380.00	20.00%	1,380.00	20.00%	01-Apr-20	01-Apr-22
Complete Road Closure - by order	<u> </u>									
7 days	В	2,680.00	2,680.00	STD	2,900.00	8.21%	2,900.00	8.21%	01-Apr-20	01-Apr-22
Parking Bay suspension										
Per Vehicle per day (or part)	М	31.00	31.00	NB	32.00	3.23%	32.00	3.23%	01-Apr-17	01-Apr-22

01-Apr-22

01-Apr-22

04-Oct-19

04-Oct-19

Cancellation Fee - 7 Day Notice

Amendement Fee - 7 Day Notice

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Μ

30.00

30.00

30.00

30.00

NB

NB

32.00

32.00

6.67%

6.67%

32.00

32.00

6.67%

6.67%

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
7. Libraries										
Charges										
Compact Discs - every 3 weeks	R	1.05	1.65	NB	1.10	4.76%	1.75	6.06%	01-Apr-17	01-Apr-22
DVDs - per week	R	2.15	3.20	NB	2.30	6.98%	3.40	6.25%	01-Apr-17	01-Apr-22
Children's videos - per week	R	0.55	0.85	NB	0.60	9.09%	0.90	5.88%	01-Apr-17	01-Apr-22
Language Courses - every 3 weeks	R	3.10	5.35	NB	3.30	6.45%	5.60	4.67%	01-Apr-17	01-Apr-22
Video Language Courses - every 3 weeks	R	3.10	5.35	NB	3.30	6.45%	5.60	4.67%	01-Apr-17	01-Apr-22
CD & Cassettes - every 3 weeks	R	2.10	3.20	NB	2.20	4.76%	3.40	6.25%	01-Apr-17	01-Apr-22
eAudiobooks (downloadable) - every 3 weeks	R	2.10	3.20	NB	2.20	4.76%	3.40	6.25%	01-Apr-17	01-Apr-22
Holds (Reservations) - Self Placed	R	0.60	0.85	NB	0.65	8.33%	0.90	5.88%	01-Apr-12	01-Apr-22
Holds (Reservations) - Staff Placed	R	0.60	0.85	NB	0.65	8.33%	0.90	5.88%	01-Apr-12	01-Apr-22
Holds (Reservations) - Not in stock	R	3.15	5.35	NB	3.30	4.76%	5.60	4.67%	01-Apr-17	01-Apr-22
Holds (Reservations) - British Library Items	R	16.00	18.00	NB	16.80	5.00%	18.90	5.00%	01-Apr-19	01-Apr-22
Holds (Reservations) - Photocopies	R	2.10 + 21p per A4 sheet		NB	2.20 + 22p per A4 sheet	5.00%	2.35 + 26p per A4 sheet	5.00%	01-Apr-17	01-Apr-22
Lost Tickets	R	2.10	2.25	NB	2.20	4.76%	2.40	6.67%	01-Apr-17	01-Apr-22
Lost Tickets	R	1.05	1.65	NB	1.10	4.76%	1.70	3.03%	01-Apr-17	01-Apr-22
Overdue Reminders	R	0.85	1.05	NB	0.90	5.88%	1.10	4.76%	01-Apr-12	01-Apr-22

Appendix C

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Fines		~	~		~	/0	~	70		
Books	R	0.20	0.25	NB	0.20	0.00%	0.25	0.00%	01-Apr-19	
Talking Books	R	0.20		NB	0.20	0.00%	0.25	0.00%	01-Apr-19	
Cassettes	R	0.20	0.25	NB	0.20		0.25	0.00%	01-Apr-19	
Compact Discs	R	0.20	0.25	NB	0.20		0.25	0.00%	01-Apr-19	
Language Courses	R	0.20	0.25	NB	0.20	0.00%	0.25	0.00%	01-Apr-19	
DVDs	R	1.05	1.65	NB	1.05	0.00%	1.65	0.00%	01-Apr-17	
Junior Videos	R	0.55	0.85	NB	0.55	0.00%	0.85	0.00%	01-Apr-12	
Fax							-			-
In the UK - 1st Page	R	1.05	1.10	STD	1.10	4.76%	1.15	4.55%	01-Apr-12	01-Apr-22
In the UK - Subsequent Page	R	0.55	0.60	STD	0.55	0.00%	0.60	0.00%	01-Apr-12	01-Apr-22
Western Europe - 1st Page	R	2.35	2.45	STD	2.45	4.26%	2.55	4.08%	01-Apr-17	01-Apr-22
Western Europe - Subsequent	R	1.15	1.20	STD	1.20	4.35%	1.25	4.17%	01-Apr-12	01-Apr-22
Page Rest of the World - 1st Page	R	3.70	3.90	STD	3.90	5.41%	4.10	5.13%	01-Apr-17	01-Apr-22
Rest of the World - Subsequent							-			
Page	R	1.90	2.00	STD	2.00	5.26%	2.10	5.00%	01-Apr-17	01-Apr-22
Per Fax (any length)	R	1.05	1.10	STD	1.10	4.76%	1.15	4.55%	01-Apr-12	01-Apr-22
Printing & Photocopies							-		-	_
Black and White PC Prints per A4 sheets	R	0.20	0.20	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	
Colour PC Prints per A4 sheets	R	0.40	0.40	STD	0.40	0.00%	0.40	0.00%	01-Apr-11	
Black & White A4	R	0.10	0.10	STD	0.10	0.00%	0.10	0.00%	01-Apr-11	
Black & White A3	R	0.20	0.20	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	
Colour A4	R	1.05	1.10	STD	1.10	4.76%	1.15	4.55%	01-Apr-12	01-Apr-22
Colour A3	R	1.60	1.65	STD	1.70	6.25%	1.75	6.06%	01-Apr-17	01-Apr-22
Room hire per hour - equipped and serviced (Small/Medium/Large). Non-commercial / charity	м	Small 9.20 Medium 9.70 Large 10.00	Small 15.75 Medium 16.50 Large 16.80	STD	Small 9.70 Medium 10.20 Large 10.80	5.00%	Small 16.50 Medium 17.30 Large 17.60	5.00%	01-Apr-19	01-Apr-22
Room hire per hour - equipped and serviced (S/M/L) Commercial	м	Small 16.25 Medium 17.00 Large 17.30	Small 21.00 Medium 22.00 Large 22.50	STD	Small 17.10 Medium 17.90 Large 18.20	5.00%	Small 22.10 Medium 23.10 Large 23.60	5.00%	01-Apr-19	01-Apr-22

Draft Consolidated General Fund Fees and Charges Schedule December 2021 The Council's Budget 2022/23

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Advertising										
Notice Board Display - Rental Charge	R	37.00	39.00	STD	39.00	5.41%	41.00	5.13%	01-Apr-17	01-Apr-22
Bill posting fee - Up to 3 posters	R	195.00	206.00	STD	205.00	5.13%	217.00	5.34%	01-Apr-17	01-Apr-22
Family History Search Fee	_	-	_						-	
Family History - Census search - one address - Address & year	R	3.65	5.35	STD	3.85	5.48%	5.60	4.67%	01-Apr-17	01-Apr-22
Family History - Census search - one address - same address subsequent year	R	1.85	5.35	STD	1.95	5.41%	5.60	4.67%	01-Apr-17	01-Apr-22
Family History - Census search - one address - same address subsequent year to include copies of six entries	R	1.85	5.35	STD	1.95	5.41%	5.60	4.67%	01-Apr-17	01-Apr-22
Family History - Local Newspapers Search - Article on one specific event	R	3.65	7.65	STD	3.85	5.48%	8.05	5.23%	01-Apr-17	01-Apr-22
Family History - Electoral Register Search - 1890-1914. Name & address. Occupant at one address. (5 year Search)	R	3.65	7.65	STD	3.85	5.48%	8.05	5.23%	01-Apr-17	01-Apr-22

3.85

3.85

5.48%

5.48%

8.05

8.05

5.23%

5.23%

01-Apr-17

01-Apr-17

01-Apr-22

01-Apr-22

Search)

Family History - Electoral Register Search- 1920 -

onwards. Name & address. Occupant at one address. (5 year

Family History - Directories Search - Occupant at one

address or trade. (5 year Search)

R

R

3.65

3.65

7.65

7.65

STD

STD

Type of Fee / Charge	Туре		Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%	-	
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.85	3.20	STD	1.95	5.41%	3.35	4.69%	01-Apr-17	01-Apr-22
Family History -Rate Books Search - Occupant at one address	R	3.65	7.65	STD	3.85	5.48%	8.05	5.23%	01-Apr-17	01-Apr-22
Family History -Journals Search - Article on one specific topic	R	3.65	7.65	STD	3.85	5.48%	8.05	5.23%	01-Apr-17	01-Apr-22
Family History -Photograps Search - Photos of one specific place or topic	R	3.65	7.65	STD	3.85	5.48%	8.05	5.23%	01-Apr-17	01-Apr-22
Family History - Maps - Extract showing 1 area.	R	3.65	7.65	STD	3.85	5.48%	8.05	5.23%	01-Apr-17	01-Apr-22
Other Research - per half hour	R	15.80	21.40	STD	16.60	5.06%	22.45	4.91%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £		Date of last change to charge	Effective Date
8. Filming										
Filming - interior and/or exterior per	day - sul	bject to specific	requirements							
Council owned principal location f	or produ									-
Large production	В	3,000.00		STD	3,150.00	5.00%	3,150.00	5.00%	01-Apr-11	01-Apr-22
Medium production	В	2,000.00	2,000.00	STD	2,100.00	5.00%	2,100.00	5.00%	01-Apr-11	01-Apr-22
Small production (up to 3 crew, camera only)	В	1,000.00	1,000.00	STD	1,050.00	5.00%	1,050.00	5.00%	01-Apr-11	01-Apr-22
Council owned secondary location	า								-	
Large production	В	2,000.00	,	STD	2,100.00	5.00%	2,100.00	5.00%	01-Apr-11	01-Apr-22
Medium production	В	1,000.00	1,000.00	STD	1,050.00	5.00%	1,050.00	5.00%	01-Apr-11	01-Apr-22
Small production (up to 3 crew, camera only)	В	500.00			525.00	5.00%	525.00	5.00%	01-Apr-11	01-Apr-22
Administration fees (Site visits, dr. Supervising street works on the				r Counci	I departments,					
per hour	В	125.00		STD	130.00	4.00%	130.00	4.00%	01-Apr-13	01-Apr-22
9. Contact Centre										
Blue Badge										
Disabled Parking Blue Badge - New	R	2.00	N/A	EXP	2.10	5.00%	N/A	0.00%	01-Apr-11	01-Apr-22
Disabled Parking Blue Badge - Renewal	R	2.00	N/A	EXP	2.10	5.00%	N/A	0.00%	01-Apr-20	01-Apr-22
10. Street Naming & Numbering										
Naming/renaming a road	М	275.00	N/A	NB	290.00	5.45%	N/A	0.00%	01-Apr-13	01-Apr-22
Naming/renaming a commercial property/block of flats	В	300.00	N/A	NB	315.00	5.00%	N/A	0.00%	01-Apr-13	01-Apr-22
Naming/renaming a single residential property	М	145.00	N/A	NB	150.00	3.45%	N/A	0.00%	01-Apr-13	01-Apr-22
Naming/renumbering of a building	М	100.00	N/A	NB	105.00	5.00%	N/A	0.00%	01-Apr-21	01-Apr-22
Numbering of a single flat/first flat in a block	М	100.00	N/A	NB	105.00	5.00%	N/A	0.00%	01-Apr-13	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Numbering/Renumbering of a flat - multiples of 2-19	М	54.00	N/A	NB	57.00	5.56%	N/A	0.00%	01-Apr-21	01-Apr-22
Numbering/Renumbering of a flat - multiples of 20+	М	25.00	N/A	NB	26.00	4.00%	N/A	0.00%	01-Apr-13	01-Apr-22
11. Building Control										
Table 1 (Erection of New Housing	& Flats)	- Building Notice	e Charge -Plan c	harge 50°	% : Inspection c	harge 50% S	TANDARD FEES			
1	R	1,188.00	1,188.00	STD	1,248.00	5.05%	1,248.00	5.05%	01-Apr-21	01-Apr-22
2	R	1,500.00	1,500.00	STD	1,572.00	4.80%	1,572.00	4.80%	01-Apr-21	01-Apr-22
3	R	1,752.00	1,752.00		1,836.00		1,836.00	4.79%	01-Apr-21	01-Apr-22
4	R	2,052.00	2,052.00		2,160.00		2,160.00	5.26%	01-Apr-21	01-Apr-22
5 to 10	R	3,768.00	3,768.00		3,960.00		3,960.00	5.10%	01-Apr-21	01-Apr-22
1 to 5 Flats	R	1,668.00	1,668.00		1,752.00		1,752.00	5.04%	01-Apr-21	01-Apr-22
5 to 10 Flats	R	3,396.00	3,396.00		3,564.00		3,564.00	4.95%	01-Apr-21	01-Apr-22
10 Flats +	R	QUOTE	QUOTE	STD	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Table 1 (Erection of New Housing	& Flats)							· · ·		
1	R	1,188.00	1,188.00		1,350.00		1,350.00	13.64%	01-Apr-21	01-Apr-22
2	R	1,500.00	1,500.00		1,700.00		1,700.00	13.33%	01-Apr-21	01-Apr-22
3	R	1,752.00	1,752.00		1,990.00		1,990.00	13.58%	01-Apr-21	01-Apr-22
4	R	2,052.00	2,052.00		2,340.00	14.04%	2,340.00	14.04%	01-Apr-21	01-Apr-22
5 to 10	R	3,768.00	3,768.00		4,290.00		4,290.00	13.85%	01-Apr-21	01-Apr-22
1 to 5 Flats	R	1,668.00	1,668.00		1,900.00		1,900.00	13.91%	01-Apr-21	01-Apr-22
6 to 10 Flats	R	3,396.00	3,396.00		3,860.00		3,860.00	13.66%	01-Apr-21	01-Apr-22
10 Flats +	R	QUOTE	QUOTE	STD	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Table 2 (Domestic Extension(s)) -										
Less than 40m2	R	804.00	804.00		840.00	-	840.00	4.48%	01-Apr-21	01-Apr-22
40m2 to 60m2	R	996.00	996.00		1,044.00		1,044.00	4.82%	01-Apr-21	01-Apr-22
60m2 (up to 100m2)	R	1,152.00	1,152.00		1,212.00		1,212.00	5.21%	01-Apr-21	01-Apr-22
100m2+	R	QUOTE	QUOTE	STD	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Table 2 (Domestic Extension(s)) -										
Less than 40m2	R	804.00	804.00		910.00		910.00	13.18%	01-Apr-21	01-Apr-22
40m2 to 60m2	R	996.00	996.00		1,130.00		1,130.00	13.45%	01-Apr-21	01-Apr-22
60m2 (up to 100m2)	R	1,152.00	1,152.00		1,310.00		1,310.00	13.72%	01-Apr-21	01-Apr-22
100m2+	R	QUOTE	QUOTE	STD	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Domestic Loft Conversions STAN	DARD FE	ES								
Less than 40m2	R	792.00	792.00	STD	828.00	4.55%	828.00	4.55%	01-Apr-21	01-Apr-22
40m2 to 60m2	R	840.00	840.00	STD	888.00	5.71%	888.00	5.71%	01-Apr-21	01-Apr-22
60m2 (up to 100m2)	R	872.64	872.64	STD	912.00	4.51%	912.00	4.51%	01-Apr-11	01-Apr-22
100m2+	R	QUOTE	QUOTE	STD	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Domestic Loft Conversions REGU	LARISA	TION FEES (30%	Penalty)							
Less than 40m2	R	792.00	792.00	NB	900.00	13.64%	900.00	13.64%	01-Apr-21	01-Apr-22
40m2 to 60m2	R	840.00	840.00	NB	960.00	14.29%	960.00	14.29%	01-Apr-21	01-Apr-22
60m2 (up to 100m2)	R	872.64	872.64	NB	990.00	13.45%	990.00	13.45%	01-Apr-21	01-Apr-22
100m2+	R	QUOTE	QUOTE	STD	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Table 2 Other Domestic Buildings	(Detach	ed Garage/Carpo	ort or attached C	onservat	ory) Plan charge	40% : Inspe	ection charge 60	% STANDAR	RD FEES	•
Less than 40m2	R	581.76	581.76	STD	612.00	5.20%	612.00	5.20%	01-Apr-21	01-Apr-22
40m2 (up to 100m2)	R	872.64	872.64	STD	912.00	4.51%	912.00	4.51%	01-Apr-21	01-Apr-22
100m2+	R	QUOTE	QUOTE	STD	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Table 2 Other Domestic Buildings	(Detach	ed Garage/Carpo	ort or attached C	onservat	ory) Plan charge	40% : Inspe	ection charge 60	% REGULA	RISATION FEES (30% Penalty)
Less than 40m2	R	581.76	581.76	NB	660.00	13.45%	660.00	13.45%	01-Apr-21	01-Apr-22
40m2 (up to 100m2)	R	872.64	872.64	NB	990.00	13.45%	990.00	13.45%	01-Apr-21	01-Apr-22
100m2 +	R	QUOTE	QUOTE	NB	QUOTE	0.00%	QUOTE	0.00%	01-Apr-21	
Table 2 Other Works to Single Dwo	elling Pla	an charge 50% :	Inspection charg	ge 50% S [°]	TANDARD FEES					
Installation of new WC/shower/bath or basin within existing room	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Removal of Chimney Breast(s)	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Formation of Structural Opening in wall e.g. simple through lounge	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Formation of Structural Opening in wall with additional building works	R	435.60	435.60	STD	456.00	4.68%	456.00	4.68%	01-Apr-21	01-Apr-22
Replacement of roof weathering (Flat & Pitched)	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Underpinning up to 6m	R	581.76	581.76	STD	612.00	5.20%	612.00	5.20%	01-Apr-21	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
		£	Ł		Ł	%	Ł	%		
Replacement or installation of 5 or fewer new windows / rooflights)	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Re-plastering or re-rendering	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Electrical wiring (up to 4 bed dwelling - 12 circuits)	R	436.32	436.32	STD	456.00	4.51%	456.00	4.51%	01-Apr-21	01-Apr-22
Table 2 Other Works to Single Dw	elling Pla	an charge 50% :	Inspection charg	ge 50% R	EGULARISATIOI	N FEE (30%	Penalty)			
Installation of new WC/shower/bath or basin within existing room	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Removal of Chimney Breast(s)	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Formation of Structural Opening in wall e.g. simple through lounge	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Formation of Structural Opening in wall with additional building works	R	435.60	435.60	NB	490.00	12.49%	490.00	12.49%	01-Apr-21	01-Apr-22
Replacement of roof weathering (Flat & Pitched)	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Underpinning up to 6m Replacement or installation of 5	R	581.76	581.76	NB	660.00	13.45%	660.00	13.45%	01-Apr-21	01-Apr-22
or fewer new windows / rooflights)	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Re-plastering or re-rendering	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Electrical wiring (up to 4 bed dwelling - 12 circuits)	R	436.32	436.32	NB	490.00	12.30%	490.00	12.30%	01-Apr-21	01-Apr-22
Table 2 Conversion work Dwelling	s Plan c	harge 50% : Insp	ection charge 5	0% STAN	DARD FEES					
Attached / detached Garage to habitable use	R	581.76	581.76	STD	612.00	5.20%	612.00	5.20%	01-Apr-21	01-Apr-22
Conversion to habitable use (e.g. conservatory)	R	581.76	581.76	STD	612.00	5.20%	612.00	5.20%	01-Apr-21	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Conversion of existing building into 5 or fewer self contained flats	R	872.64	872.64	STD	912.00	4.51%	912.00	4.51%	01-Apr-21	01-Apr-22
Conversion of one flat / house into two	R	872.64	872.64	STD	912.00	4.51%	912.00	4.51%	01-Apr-21	01-Apr-22
Table 2 Conversion work Dwelling	s Plan cl	harge 50% : Insp	ection charge 5	0% REGI	JLARISATION FI	EE (30% Pen	alty)			
Attached / detached Garage to habitable use	R	581.76	581.76	NB	660.00	13.45%	660.00	13.45%	01-Apr-21	01-Apr-22
Conversion to habitable use (e.g. conservatory)	R	581.76	581.76	NB	660.00	13.45%	660.00	13.45%	01-Apr-21	01-Apr-22
Conversion of existing building into 5 or fewer self contained flats	R	872.64	872.64	NB	990.00	13.45%	990.00	13.45%	01-Apr-21	01-Apr-22
Conversion of one flat / house into two	R	872.64		NB	990.00		990.00	13.45%	01-Apr-21	01-Apr-22
Table 3 Commercial Charges - Sho		· · · · · · · · · · · · · · · · · · ·								•
Less than 40m2	R	792.00			828.00		828.00	4.55%	01-Apr-21	01-Apr-22
40m2 to 60m2	R	1,032.00			1,080.00		1,080.00	4.65%	01-Apr-21	01-Apr-22
60m2 (up to 100m2)	R	1,272.00			1,332.00		1,332.00	4.72%	01-Apr-21	01-Apr-22
100m2 +	R		QUOTE	STD	QUOTE		QUOTE	0.00%	01-Apr-11	
Table 3 Commercial Charges - Sho Less than 40m2	R R	792.00			900.00		900.00	13.64%	01-Apr-21	01-Apr-22
40m2 to 60m2	R	1.032.00		NB	1.170.00		1.170.00	13.04%	01-Apr-21	01-Apr-22
60m2 (up to 100m2)	R	1,032.00	,	NB	1,440.00		1,440.00	13.21%	01-Apr-21	01-Apr-22
100m2 +	R	QUOTE	QUOTE	NB	QUOTE	-	QUOTE	0.00%	01-Apr-11	0170122
Table 3 Commercial Charges - Det								0.0070	01749111	
Less than 40m2	R	581.76	581.76	STD	612.00		612.00	5.20%	01-Apr-11	01-Apr-22
40m2 (up to 100m2)	R	872.64		STD	912.00		912.00	4.51%	01-Apr-11	01-Apr-22
100m2 +	R	QUOTE	QUOTE	NB	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Table 3 Commercial Charges - Det	ached s	hed or covered y	ard Plan charge	50% : Ins	spection charge	50% REGUL	ARISATION FEE	(30% Pena	lty)	
Less than 40m2	R	581.76	581.76	NB	660.00	13.45%	660.00	13.45%	01-Apr-21	01-Apr-22
40m2 (up to 100m2)	R	872.64	872.64	NB	990.00	13.45%	990.00	13.45%	01-Apr-21	01-Apr-22
100m2 +	R	QUOTE	QUOTE	NB	QUOTE		QUOTE	0.00%	01-Apr-11	
Table 3 Commercial Charges - Oth	er Minoi	^r works Plan cha	rge 50% : Inspe	ction cha	rge 50% STAND	ARD FEES				

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£	OTD	£	%	£	%	01.0.11	04 Ann 00
Other Minor Works Table 3 Commercial Charges - Oth	R or Minor	242.40 works Plan cha	242.40		252.00	3.96%	252.00	3.96%	01-Apr-11	01-Apr-22
Other Minor Works	R	242.40				11.39%	270.00		01-Apr-21	01-Apr-22
Table 3 Commercial Charges (con Inspection charge 50% STANDAR		Fitting out work								
Up to 500m2	R	436.32	436.32	STD	456.00	4.51%	456.00	4.51%	01-Apr-21	01-Apr-22
More than 500m2 (up to 1000m2)	R	581.76	581.76	STD	612.00	5.20%	612.00	5.20%	01-Apr-21	01-Apr-22
Formation of commercial kitchen	R	436.32	436.32	STD	456.00	4.51%	456.00	4.51%	01-Apr-21	01-Apr-22
Formation of structural opening (1 opening)	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Formation of structural openings (up to 5 openings)	R	436.32	436.32	STD	456.00	4.51%	456.00	4.51%	01-Apr-21	01-Apr-22
Formation of new WC / shower room / bathroom fit out	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
New partitions to form office / room(s) in existing building (up to 10m in length)	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Works Valued at £1,000 - £5,000	R	436.32	436.32	STD	456.00	4.51%	456.00	4.51%	01-Apr-21	01-Apr-22
Works Valued at £5,001 - £10,000	R	581.76		STD	612.00		612.00	5.20%	01-Apr-21	01-Apr-22
Table 3 Commercial Charges (cont				's, staff k	itchen etc) Plan	charge 50%	:			
Inspection charge 50% REGULARI Up to 500m2	SATION R	FEE (30% Penal 436.32		NB	490.00	12.30%	490.00	12.30%	01-Apr-21	01-Apr-22
More than 500m2 (up to 1000m2)	R	438.32 581.76		NB	490.00 660.00		490.00 660.00		01-Apr-21	01-Apr-22
Formation of commercial kitchen	R	436.32	436.32	NB	490.00	12.30%	490.00	12.30%	01-Apr-21	01-Apr-22
Formation of structural opening (1 opening)	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Formation of structural openings (up to 5 openings)	R	436.32	436.32	NB	490.00	12.30%	490.00	12.30%	01-Apr-21	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Formation of new WC / shower room / bathroom fit out	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
New partitions to form office / room(s) in existing building (up to 10m in length)	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Works Valued at £1,000 - £5,000	R	436.32	436.32	NB	490.00	12.30%	490.00	12.30%	01-Apr-21	01-Apr-22
Works Valued at £5,001 - £10,000	R	581.76		NB	660.00		660.00	13.45%	01-Apr-21	01-Apr-22
Table 3 General to all commercial	- New m	ezzanine floor - I	Plan charge 50%	: Inspect	tion charge 50%	STANDARD	FEES			
Up to 500m2	R	436.32	436.32	STD	456.00	4.51%	456.00	4.51%	01-Apr-21	01-Apr-22
More than 500m2 (up to 1000m2)	R	581.76	581.76	STD	612.00	5.20%	612.00	5.20%	01-Apr-21	01-Apr-22
Replacement roof covering	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Underpinning (up to 10m in length)	R	872.64	872.64	STD	912.00	4.51%	912.00	4.51%	01-Apr-21	01-Apr-22
New wall / partition (up to 10m in length)	R	290.88	290.88	STD	300.00	3.14%	300.00	3.14%	01-Apr-21	01-Apr-22
Table 3 General to all commercial	- New m	ezzanine floor -	Plan charge 50%	: Inspect	tion charge 50%	REGULARI	SATION FEE (30	% Penalty)		
Up to 500m2	R	436.32	436.32	NB	490.00		490.00		01-Apr-21	01-Apr-22
More than 500m2 (up to 1000m2)	R	581.76	581.76	NB	660.00	13.45%	660.00	13.45%	01-Apr-21	01-Apr-22
Replacement roof covering	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22
Underpinning (up to 10m in length)	R	872.64	872.64	NB	990.00	13.45%	990.00	13.45%	01-Apr-21	01-Apr-22
New wall / partition (up to 10m in length)	R	290.88	290.88	NB	330.00	13.45%	330.00	13.45%	01-Apr-21	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Table 3 Other Commercial - Plan c										
Factory (up to 2000m2)	R	2,908.80	<i>'</i>		3,060.00		3,060.00	5.20%	01-Apr-21	01-Apr-22
Warehouses (up to 1000m2)	R	581.76			612.00		612.00	5.20%	01-Apr-21	01-Apr-22
Schools (up to 2000m2)	R	2,908.80	2,908.80	STD	3,060.00	5.20%	3,060.00	5.20%	01-Apr-21	01-Apr-22
Assembly Buildings (up to 2000m2)	R	2,908.80	2,908.80	STD	3,060.00	5.20%	3,060.00	5.20%	01-Apr-21	01-Apr-22
Commercial Buildings (up to 2000m2)	R	2,908.80	2,908.80	STD	3,060.00	5.20%	3,060.00	5.20%	01-Apr-21	01-Apr-22
Public Houses (up to 2000m2)	R	2,908.80	2,908.80	STD	3,060.00	5.20%	3,060.00	5.20%	01-Apr-21	01-Apr-22
Hotels (up to 2000m2)	R	2,908.80	2,908.80	STD	3,060.00	5.20%	3,060.00	5.20%	01-Apr-21	01-Apr-22
Hospitals (up to 2000m2)	R	2,908.80	2,908.80	STD	3,060.00	5.20%	3,060.00	5.20%	01-Apr-21	01-Apr-22
Commercial Quotes		QUOTE	QUOTE	STD	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Table 3 Other Commercial - Plan c	harge 40	% : Inspection of	harge 60% REG	ULARISA	TION FEE (30%	Penalty)				-
Factory (up to 2000m2)	R	2,908.80	2,908.80	NB	3,320.00	14.14%	3,320.00	14.14%	01-Apr-21	01-Apr-22
Warehouses (up to 1000m2)	R	581.76	581.76	NB	660.00	13.45%	660.00	13.45%	01-Apr-21	01-Apr-22
Schools (up to 2000m2)	R	2,908.80	2,908.80	NB	3,320.00	14.14%	3,320.00	14.14%	01-Apr-21	01-Apr-22
Assembly Buildings (up to 2000m2)	R	2,908.80	2,908.80	NB	3,320.00	14.14%	3,320.00	14.14%	01-Apr-21	01-Apr-22
Commercial Buildings (up to 2000m2)	R	2,908.80	2,908.80	NB	3,320.00	14.14%	3,320.00	14.14%	01-Apr-21	01-Apr-22
Public Houses (up to 2000m2)	R	2,908.80	2,908.80	NB	3,320.00	14.14%	3,320.00	14.14%	01-Apr-21	01-Apr-22
Hotels (up to 2000m2)	R	2,908.80	2,908.80	NB	3,320.00	14.14%	3,320.00	14.14%	01-Apr-21	01-Apr-22
Hospitals (up to 2000m2)	R	2,908.80	2,908.80	NB	3,320.00	14.14%	3,320.00	14.14%	01-Apr-21	01-Apr-22
Commercial Quotes		QUOTE		NB	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
Other Sales - Historic Data										-
Historic Data - Completion Letter	R	50.00	50.00	NB	53.00	6.00%	53.00	6.00%	01-Apr-21	01-Apr-22
Historic Data - Copies of decision Notices/Completion Certificates	R	40.00	40.00	NB	42.00	5.00%	42.00	5.00%	01-Apr-21	01-Apr-22
Historic Data - Printed copies of drawings	R	50.00	50.00	NB	53.00	6.00%	53.00	6.00%	01-Apr-21	01-Apr-22
Historic Data - Email copies of Drawings	R	20.00	20.00	NB	21.00	5.00%	21.00	5.00%	01-Apr-21	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Historic Data - Microfiche printing	R	100.00	100.00	NB	105.00	5.00%	105.00	5.00%	01-Apr-21	01-Apr-22
Other Fees										
Demolition Notice Fees	R	200.00	200.00	NB	210.00	5.00%	210.00		01-Apr-11	01-Apr-22
Reversion Fee	R	QUOTE	QUOTE	NB	QUOTE	0.00%	QUOTE	0.00%	01-Apr-11	
12. Leisure Centres										
Swimming-Indoor										
Peak - Adult	R	4.20		STD	4.20	0.00%	5.00		01-Aug-21	
Peak - Adult Concession	С	2.10		STD	2.10	0.00%	2.40		01-Aug-21	
Peak - Child	R	2.20		STD	2.20	0.00%	2.20		01-Aug-21	
Peak -Child Concession	С	1.40		STD	1.40	0.00%	1.40		01-Aug-21	
Off Peak - Adult	R	3.50	4.00	STD	3.50	0.00%	4.00		01-Aug-21	
Off Peak- Adult Concession	С	1.20	1.40	STD	1.20	0.00%	1.40		01-Aug-21	
Off Peak - Child	R	1.80		STD	1.80	0.00%	1.80		01-Aug-21	
Off Peak Child Concession	С	1.00	1.00	STD	1.00	0.00%	1.00	0.00%	01-Aug-21	
Swimming-Outdoor										
Adult	R	6.50		STD	6.50	0.00%	9.00		01-Aug-21	
Adult Concession	С	4.20	5.60	STD	4.20	0.00%	5.60		01-Aug-21	
Child	R	3.70		STD	3.70	0.00%	4.00		01-Aug-21	
Child Concession	С	2.35		STD	2.35	0.00%	3.65		01-Aug-21	
Under 3's	R	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	01-Apr-12	
Swimming - Other										
Birthday Parties Sports hall and room hire (90 minutes)	R	144.95	168.05	STD	144.95	0.00%	168.05	0.00%	01-Aug-21	
Swimming Instruction (per lesson) Adult	R	8.05	9.30	STD	8.05	0.00%	9.30	0.00%	01-Aug-21	
Swimming Instruction (per lesson) Adult Concession	с	5.75	6.15	STD	5.75	0.00%	6.15	0.00%	01-Aug-21	
Swimming Instruction (per lesson) Child	R	5.85	5.85	STD	5.85	0.00%	5.85	0.00%	01-Aug-21	
Swimming Instruction (per lesson) Child Concession	с	4.15	4.15	STD	4.15	0.00%	4.15	0.00%	01-Aug-21	
Swimming Instruction (per lesson) One to one tuition	R	22.40	25.15	STD	22.40	0.00%	25.15	0.00%	01-Aug-21	
Swim Crash Course 1/2 hour per day x 5 day (per half hour)	R	23.15	26.65	STD	23.15	0.00%	26.65	0.00%	01-Aug-21	
Private Hire (Hillingdon Pools from	n 25 to 33	3 metres)								

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Hourly rate (Other organisations)	R	N/A	143.20	STD	N/A	N/A	143.20	0.00%	01-Aug-21	
Hourly Rate (Hillingdon Clubs)	R	113.65	N/A	STD	113.65	0.00%	N/A	0.00%	01-Aug-21	
Per lane per hour (Other organisations)	R	N/A	28.95	STD	N/A	N/A	28.95	0.00%	01-Aug-21	
Per lane per hour (Hillingdon Clubs)	R	23.05	N/A	STD	23.05	0.00%	N/A	0.00%	01-Aug-21	
Private Hire (50m Pool)	-									
Hourly rate (Other organisations)	R	N/A	281.15	STD	N/A	N/A	281.15	0.00%	01-Aug-21	
Hourly Rate (Hillingdon Clubs)	R	212.20	N/A	STD	212.20	0.00%	N/A	0.00%	01-Aug-21	
Young at Heart										
Single session(highgrove Pool)	R	4.35	4.85	STD	4.35	0.00%	4.85	0.00%	01-Aug-21	
Gym										
Gym Inductions(Casual use) Group	R	19.65	22.50	STD	19.65	0.00%	22.50	0.00%	01-Aug-21	
Gym Inductions(Casual use) Individual 1:2:1	R	28.65	31.80	STD	28.65	0.00%	31.80	0.00%	01-Aug-21	
Replacement Card Charge	R	3.30	3.30	STD	3.30	0.00%	3.30	0.00%	01-Apr-16	
Replacement Card Charge concession	С	3.30	3.30	STD	3.30	0.00%	3.30	0.00%	01-Apr-16	
Casual Gym Session Peak	R	7.75	8.80	STD	7.75	0.00%	8.80	0.00%	01-Aug-21	
Casual Gym Session Peak concession	С	4.90	5.10	STD	4.90	0.00%	5.10	0.00%	01-Aug-21	
Casual Gym Session Off-Peak	R	6.40	7.10	STD	6.40	0.00%	7.10	0.00%	01-Aug-21	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Casual Gym Session Off-Peak concession	С	3.10	3.70	STD	3.10	0.00%	3.70	0.00%	01-Aug-21	
Coached Fitness Classes Charges	R	7.25	7.85	STD	7.25	0.00%	7.85	0.00%	01-Aug-21	
Coached Fitness Classes Charges concession	С	5.65	6.25	STD	5.65	0.00%	6.25	0.00%	01-Aug-21	
Health & Fitness Membership										
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	53.00	63.65	STD	53.00	0.00%	63.65	0.00%	01-Aug-21	
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool)	R	46.40	55.70	STD	46.40	0.00%	55.70	0.00%	01-Aug-21	
Site Specific Peak Membership (Queensmead Sports Centre only)	R	40.30	46.15	STD	40.30	0.00%	46.15	0.00%	01-Aug-21	
Off Peak Site Specific Membership	R	35.00	42.45	STD	35.00	0.00%	42.45	0.00%	01-Aug-21	

Appendix C

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Main Hall Hire							-			-
Special Events	R	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	
Hillingdon Sport & Leisure Centre (4 courts)	R	46.40	55.70	STD	46.40	0.00%	55.70	0.00%	01-Aug-21	
Queensmead Sports Centre (6 courts)	R	66.60	76.50	STD	66.60	0.00%	76.50	0.00%	01-Aug-21	
Botwell Leisure Centre (4 courts)	R	46.40	55.70	STD	46.40	0.00%	55.70	0.00%	01-Aug-21	
Badminton										
Peak - Per court (Hillingdon Sport & Leisure Complex & Botwell Sport & Leisure Centre)	R	10.95	12.70	STD	10.95	0.00%	12.70	0.00%	01-Aug-21	
Peak - Per court (Queensmead Sports Centre)	R	10.60	12.00	STD	10.60	0.00%	12.00	0.00%	01-Aug-21	
Off Peak - Per court (All Sites)	R	6.80	7.85	STD	6.80	0.00%	7.85	0.00%	01-Aug-21	
Other									-	-
Trampoline / Martial Arts etc.	R	21.60	24.70	STD	21.60	0.00%	24.70	0.00%	01-Apr-16	
Queensmead SC - Netball / 5-a- side External / Al (including floodlights) (per court)	R	28.40	32.80	STD	28.40	0.00%	32.80	0.00%	29-Jun-18	
Cricket Lane Charges	R	30.90	35.00		30.90	0.00%	35.00	0.00%	01-Apr-16	
Table Tennis per table	R	6.40	7.20	STD	6.40	0.00%	7.20	0.00%	01-Apr-16	
Athletics		0.00		OTD	0.00	0.000/	4.40	0.000/	04.0.01	
Adult Child	R R	3.60 1.95	4.10 1.95	STD STD	3.60 1.95	0.00% 0.00%	4.10 1.95	0.00% 0.00%	01-Aug-21 01-Aug-21	
Meetings - Hillingdon Clubs / Schools (Monday - Friday)	R	42.75	1.95 N/A	STD	42.75		N/A	0.00%	01-Aug-21 01-Aug-21	
Meetings - Hillingdon Clubs / Schools (Weekends)	R	50.90	N/A	STD	50.90	0.00%	N/A	0.00%	01-Aug-21	
Meetings - Other Organisations (Monday - Friday)	R	N/A	63.00	STD	N/A	N/A	63.00	0.00%	01-Aug-21	
Meetings - Other Organisations (Weekends)	R	N/A	70.30	STD	N/A	N/A	70.30	0.00%	01-Aug-21	
Football Pitch										
1 to 2 matches (per match)	R	200.00	230.00	STD	200.00	0.00%	230.00	0.00%	01-Apr-12	
3 to 5 matches (per match)	R	175.00	200.00	STD	175.00	0.00%	200.00	0.00%	01-Apr-12	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
6 to 9 matches (per match)	R	150.00	170.00	STD	150.00	0.00%	170.00	0.00%	01-Apr-12	
10 or more matches (per match)	R	135.00	150.00	STD	135.00	0.00%	150.00	0.00%	01-Apr-12	
Astroturf Pitch										
Full pitch	R	111.40	132.60	STD	111.40	0.00%	132.60	0.00%	01-Aug-21	
1/3 pitch	R	61.00	71.60	STD	61.00	0.00%	71.60	0.00%	01-Aug-21	
Botwell Green										
Full Pitch (Botwell Green Sport & Leisure Centre)	R	85.95	100.80	STD	85.95	0.00%	100.80	0.00%	01-Aug-21	
Half Pitch (Botwell Green Sports & Leisure Centre)	R	61.50	68.95	STD	61.50	0.00%	68.95	0.00%	01-Aug-21	
Petanque										-
Casual use	R	1.30	2.10	STD	1.30	0.00%	2.10	0.00%	01-Aug-21	
Full pitch (six)	R	27.60	33.95	STD	27.60	0.00%	33.95	0.00%	01-Aug-21	
1/6 pitch	R	5.55	7.40	STD	5.55	0.00%	7.40	0.00%	01-Aug-21	

	Appendix C

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase	Date of last change to charge	Effective Date
Gymnastics & Other Junior Activit	ties	~	~		~	/0	~	70		
Gym Tots & Pre School 45 minute lessons	R	5.60	5.60	STD	5.60	0.00%	5.60	0.00%	01-Aug-21	
Gym Tots & Pre School 45 minute lessons concession	с	4.70	4.70	STD	4.70	0.00%	4.70	0.00%	01-Aug-21	
General Gym 1-5	R	5.60	5.60	STD	5.60	0.00%	5.60	0.00%	01-Aug-21	
General Gym 1-5 concessions	С	4.45	4.45	STD	4.45	0.00%	4.45	0.00%	01-Aug-21	
Adult Gymnastics	R	9.10	9.85		9.10	0.00%	9.85	0.00%	01-Aug-21	
Adult Gymnastics concession	С	7.00	7.95	STD	7.00	0.00%	7.95	0.00%	01-Aug-21	
Toddlers World	R	4.50	4.50	STD	4.50	0.00%	4.50	0.00%	01-Aug-21	
Toddlers World concession	С	3.90	3.90	STD	3.90	0.00%	3.90	0.00%	01-Aug-21	
13. Hayes Carnival										
Cost per pitch(commercial organisations)	В	75.00	115.00	EXP	79.00	5.33%	121.00	5.22%	01-Apr-13	01-Apr-22
Cost Per Pitch(commercial organisations)Prompt Payment borough based only	в	40.00	N/A	EXP	42.00	5.00%	N/A	0.00%	01-Apr-13	01-Apr-22
Cost per pitch (charities)	С	15.00	15.00	EXP	16.00	6.67%	16.00	6.67%	01-Apr-13	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
14. Golf Courses										
Golf Courses - Season Tickets										
7 day season ticket	R	520.00	595.00	STD	DELETE	N/A	DELETE	N/A	01-Apr-20	01-Apr-22
5 day season ticket	R	400.00	425.00	STD	DELETE	N/A	DELETE	N/A	01-Apr-20	01-Apr-22
Junior concession	С	N/A		STD	DELETE	N/A	DELETE	N/A	01-Apr-20	01-Apr-22
Junior(Under 16)	С	0.00			DELETE	N/A	DELETE	N/A	01-Apr-20	01-Apr-22
Intermidiate(16-17 years)	С	80.00	80.00		DELETE	N/A	DELETE	N/A	01-Apr-20	01-Apr-22
Full 7Day (18-35 years)	С	325.00	325.00		DELETE	N/A	DELETE	N/A	01-Apr-20	01-Apr-22
Golf Courses - Green Fees (Has	te Hill) A	PR-OCT								
Adult 18 holes (Monday to Friday)	R	15.00	18.00	STD	18.00	20.00%	18.00	0.00%	01-Apr-17	01-Apr-22
Adult 18 holes (weekends and bank holidays)	R	21.00	25.00	STD	23.50	11.90%	23.50	-6.00%	01-Apr-17	01-Apr-22
Adult dawn 9 holes (Monday to Friday)	R	9.00	9.00	STD	DELETE	N/A	DELETE	N/A	01-Apr-17	01-Apr-22
Adult dawn 9 holes (weekends and bank holidays)	R	12.50	12.50	STD	DELETE	N/A	DELETE	N/A	01-Apr-17	01-Apr-22
Adult dusk (Monday to Friday)	R	11.00	11.00	STD	11.50	4.55%	11.50	4.55%	01-Apr-17	01-Apr-22
Adult 12pm to 2pm (weekends and bank holidays)	R	16.00	19.00	STD	DELETE	N/A	DELETE	N/A	01-Apr-17	01-Apr-22
Adult dusk (weekends and bank holidays)	R	11.00	11.00	STD	12.00	9.09%	12.00	9.09%	01-Apr-17	01-Apr-22
Senior / Junior / Student (Monday to Friday) concession	с	11.00	11.00	STD	11.50	4.55%	11.50	4.55%	01-Apr-17	01-Apr-22
Junior / Student (weekends and bank holidays) concession	С	11.00	11.00	STD	12.00	N/A	12.00	N/A	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase	Date of last change to charge	Effective Date
Golf Courses - Green Fees (Uxt	pridae)	~	~		~	70	~	70		
Adult 18 holes (Monday to Friday)	R	10.00	10.00	STD	11.00	10.00%	11.00	10.00%	01-Apr-13	01-Apr-22
Adult 18 holes (weekends and bank holidays)	R	12.00	12.50	STD	12.50	4.17%	12.50	0.00%	01-Apr-13	01-Apr-22
Adult 12 holes (Monday to Friday)	R	7.00	10.00	STD	8.50	21.43%	8.50	-15.00%	01-Apr-13	01-Apr-22
Adult dusk (Monday to Friday)	R	6.00	7.00	STD	7.00	16.67%	7.00	0.00%	01-Apr-13	01-Apr-22
Adult dusk (weekends and bank holidays)	R	7.00	8.00	STD	8.00	14.29%	8.00	0.00%	01-Apr-13	01-Apr-22
Senior / Junior / Student (Monday to Friday)	R	7.00	7.50	STD	8.00	14.29%	8.00	6.67%	01-Apr-13	01-Apr-22
Junior / Student (weekends and bank holidays)	R	8.00	8.00	STD	9.00	12.50%	9.00	12.50%	01-Apr-13	01-Apr-22
Golf Courses - Winter Green Fe	es (Hast	e Hill NOV-MAR)					-			-
Adult 18 holes (Monday to Friday)	R	11.25	15.30	STD	15.00	33.33%	15.00	-1.96%	01-Apr-17	01-Apr-22
Adult 18 holes (weekends and bank holidays)	R	15.75	21.25	STD	19.00	20.63%	19.00	-10.59%	01-Apr-17	01-Apr-22
Adult dusk (Monday to Friday)	R	8.25	9.35	STD	10.00	21.21%	10.00	6.95%	01-Apr-17	01-Apr-22
Adult 12pm to 2pm (weekends and bank holidays)	R	12.00	16.15	STD	DELETE	N/A	DELETE	N/A	01-Apr-17	01-Apr-22
Adult dusk (weekends and bank holidays)	R	8.25	9.35	STD	11.00	33.33%	11.00	17.65%	01-Apr-17	01-Apr-22
Senior / Junior / Student (Monday to Friday) concession	С	8.25	9.35	STD	10.00	21.21%	10.00	6.95%	01-Apr-17	01-Apr-22
Junior / Student (weekends and bank holidays) concession	С	8.25	9.35	STD	11.00	33.33%	11.00	17.65%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase	Date of last change to charge	Effective Date
Golf Courses - Golf Society Prices	(Haste I	Hill)								
18 holes (Monday to Friday) (Haste Hill)	R	15.00	15.00	STD	16.00	6.67%	16.00	6.67%	01-Apr-17	01-Apr-22
18 holes (weekends and bank holidays) (Haste Hill)	R	22.00	22.00	STD	23.00	4.55%	23.00	4.55%	01-Apr-17	01-Apr-22
27 holes (Monday to Friday)	R	22.50	22.50	STD	25.00	11.11%	25.00	11.11%	01-Apr-17	01-Apr-22
27 holes (weekends and bank holidays)	R	25.00	25.00	STD	30.00	20.00%	30.00	20.00%	01-Apr-17	01-Apr-22
36 holes (Monday to Friday) (Haste Hill only)	R	27.00	27.00	STD	30.00	11.11%	30.00	11.11%	01-Apr-17	01-Apr-22
36 holes (weekends and bank holidays) (Haste Hill only)	R	35.00	35.00	STD	40.00	14.29%	40.00	14.29%	01-Apr-17	01-Apr-22
Golf Courses - Bring a Friend Gre	en Fees	(Haste Hill) (Sea	son Ticket Hold	ers Only)						-
Adult 18 holes (Monday to Friday)	R	13.50	16.20	STD	DELETE	N/A	DELETE	N/A	01-Apr-17	01-Apr-22
Adult 18 holes (weekends and bank holidays)	R	18.90		STD	DELETE	N/A	DELETE	N/A	01-Apr-17	01-Apr-22
Golf Courses - Bring a Friend Gre	en Fees	(Uxbridge) (Seas	son Ticket Holde	rs Only)						
Adult 18 holes (Monday to Friday)	R	9.00	9.00	STD	DELETE	N/A	DELETE	N/A	01-Apr-13	01-Apr-22
Adult 18 holes (weekends and bank holidays)	R	10.80	11.25	STD	DELETE	N/A	DELETE	N/A	28-Oct-12	01-Apr-22
Golf Courses - Hire										
Single trolley - Haste Hill	R	3.50		STD	4.00	14.29%	4.00		01-Apr-13	01-Apr-22
Single trolley - Uxbridge	R	3.50		STD	4.00		4.00		01-Apr-13	01-Apr-22
Standard buggy	R	20.00		STD	25.00	25.00%	25.00		01-Apr-13	01-Apr-22
Set of clubs	R	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-13	
Room hire (Haste Hill)										
Per hour, per room	R	16.20	18.00	STD	25.00	54.32%	25.00	38.89%	01-Apr-17	01-Apr-22

NB-Non Business M-Mixed

OTS-Outside of Scope

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Repairs (regripping)		2	~		~	70	~	70		
Multi Compound	R	11.95	11.95	STD	12.95	8.37%	12.95	8.37%	01-Apr-17	01-Apr-22
Tour velvet (mid size)	R	8.95		STD	9.95		9.95	11.17%	01-Apr-17	01-Apr-22
Tour velvet Std	R	7.95		STD	8.50		8.50	6.92%	01-Apr-17	01-Apr-22
GC Tour std	R	6.50		STD	7.50	15.38%	7.50	15.38%	01-Apr-17	01-Apr-22
Putter Grips	R	8.95	8.95	STD	9.95	11.17%	9.95	11.17%	01-Apr-17	01-Apr-22
Super Stroke Putter Grips	R	25.95	25.95	STD	29.95	15.41%	29.95	15.41%	01-Apr-17	01-Apr-22
9 irons Offer (GC Tour)	R	50.00	50.00	STD	60.00	20.00%	60.00	20.00%	01-Apr-17	01-Apr-22
15. Breakspear Crematorium										
Cremation Fees										
Stillborn	R	0.00	0.00	EXP	0.00	n/a	0.00	0.00%	01-Apr-12	
Children 6 years and under	R	0.00	0.00	EXP	0.00	n/a	0.00	0.00%	01-Apr-12	
Children 7 - 11 years	R	0.00	0.00	EXP	0.00	n/a	0.00	0.00%	01-Apr-12	
Children 12 - 17 years	R	0.00	0.00	EXP	0.00	n/a	0.00	0.00%	01-Apr-12	
Over 17 years	R	649.00	649.00	EXP	681.00	4.93%	681.00	4.93%	01-Apr-17	01-Apr-22
Over 17 years. Early Morning (9.15am and 9.30am) Mon,Tue,Wed	R	330.00	330.00	EXP	347.00	5.15%	347.00	5.15%	01-Apr-19	01-Apr-22
Use of Chapel (prior to burial) 40 mins	R	325.00	325.00		341.00		341.00	4.92%	01-Apr-17	01-Apr-22
Surcharge 10 mins overrun	R	65.00	65.00		68.00	4.62%	68.00	4.62%	01-Apr-17	01-Apr-22
Surcharge 20 mins overrun	R	130.00	130.00		137.00		137.00	5.38%	01-Apr-17	01-Apr-22
Surcharge 30 mins overrun	R	195.00	195.00		205.00	5.13%	205.00	5.13%	01-Apr-17	01-Apr-22
Surcharge = flat base	R	42.00	42.00		44.00	4.76%	44.00	4.76%	01-Apr-17	01-Apr-22
Surcharge + late paper fee	R	45.00	45.00		47.00		47.00	4.44%	01-Apr-17	01-Apr-22
Fee for DVD service	R	50.00			53.00		53.00	6.00%	01-Apr-17	01-Apr-22
Fee to view Webcast of service	R	65.00	65.00		68.00	4.62%	68.00	4.62%	01-Apr-17	01-Apr-22
Cancellation fee (if less than 48 hours notice)	R	130.00	130.00		137.00	5.38%	137.00	5.38%	01-Apr-17	01-Apr-22
Cremation of retained organs										
Additional Service Time	R	238.50	238.50	EXP	250.00	4.82%	250.00	4.82%	01-Apr-19	01-Apr-22
Cancellations	R	131.00	131.00	EXP	138.00	5.34%	138.00	5.34%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Certificates of Cremation - overseas	R	22.00	22.00	EXP	23.00	4.55%	23.00	4.55%	01-Apr-17	01-Apr-22
Scattering of Ashes	R	57.00	57.00	EXP	60.00	5.26%	60.00	5.26%	01-Apr-20	01-Apr-22
Retaining cremated remains(per month)	R	13.00	13.00	EXP	14.00	7.69%	14.00	7.69%	01-Apr-17	01-Apr-22
Postage & Packing in Polytainer UK only	R	61.00	61.00	EXP	64.00	4.92%	64.00	4.92%	01-Apr-17	01-Apr-22
Baby Urn - poly	R	10.00	10.00	STD	11.00	10.00%	11.00	10.00%	01-Apr-17	01-Apr-22
Supply New Garden Seat inc 10 years lease	R	1,632.00	1,632.00	STD	1,714.00	5.02%	1,714.00	5.02%	01-Apr-17	01-Apr-22
Trees & Shrubs - rose trees inc 5 years lease	R	352.00	352.00	STD	370.00	5.11%	370.00	5.11%	01-Apr-20	01-Apr-22
Trees & Shrubs - ornamental shrubs inc 5 years lease	R	307.00	307.00	STD	322.00	4.89%	322.00	4.89%	01-Apr-17	01-Apr-22
Trees & Shrubs - ornamental trees (10 years)	R	433.00	433.00	STD	455.00	5.08%	455.00	5.08%	01-Apr-20	01-Apr-22
Plaque for trees, shrubs, roses or seats	R	96.00	96.00	STD	101.00	5.21%	101.00	5.21%	01-Apr-17	01-Apr-22
Book of Remembrance - 2 line entry	R	64.00	64.00	STD	67.00	4.69%	67.00	4.69%	01-Apr-17	01-Apr-22
Book of Remembrance - 5 line entry	R	112.00	112.00	STD	118.00	5.36%	118.00	5.36%	01-Apr-17	01-Apr-22
Book of Remembrance - 8 line entry	R	167.00	167.00	STD	175.00	4.79%	175.00	4.79%	01-Apr-17	01-Apr-22
Book of Remembrance - 10 line entry	R	204.00	204.00	STD	214.00	4.90%	214.00	4.90%	01-Apr-17	01-Apr-22
Extra - Floral Emblem	R	85.00	85.00	STD	89.00	4.71%	89.00	4.71%	01-Apr-17	01-Apr-22
Extra - Full Heraldic Device	R	127.00	127.00	STD	133.00	4.72%	133.00	4.72%	01-Apr-17	01-Apr-22
Memorial Cards - 2 line entry	R	47.00	47.00	STD	49.00	4.26%	49.00	4.26%	01-Apr-20	01-Apr-22
Memorial Cards - 5 line entry	R	68.00	68.00	STD	71.00	4.41%	71.00		01-Apr-20	01-Apr-22
Memorial Cards - 8 line entry	R	104.00		STD	109.00	4.81%	109.00		01-Apr-17	01-Apr-22
Memorial Cards - 10 line entry	R	133.00	133.00	STD	140.00	5.26%	140.00	5.26%	01-Apr-17	01-Apr-22
Memorial Booklets - 2 line entry	R	63.00	63.00	STD	66.00	4.76%	66.00	4.76%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Memorial Booklets - 5 line entry	R	87.00	87.00	STD	91.00	4.60%	91.00	4.60%	01-Apr-17	01-Apr-22
Memorial Booklets - 8 line entry	R	133.00	133.00	STD	140.00	5.26%	140.00	5.26%	01-Apr-17	01-Apr-22
Memorial Booklets - 10 line entry	R	166.00	166.00	STD	174.00	4.82%	174.00	4.82%	01-Apr-17	01-Apr-22
Additional lines in Booklets - 2 line entry	R	37.00	37.00	STD	39.00	5.41%	39.00	5.41%	01-Apr-17	01-Apr-22
Additional lines in Booklets - 5 line entry	R	56.00	56.00	STD	59.00	5.36%	59.00	5.36%	01-Apr-17	01-Apr-22
Additional lines in Booklets - 8 line entry	R	95.00	95.00	STD	100.00	5.26%	100.00	5.26%	01-Apr-17	01-Apr-22
Additional lines in Booklets - 10 line entry	R	123.00	123.00	STD	129.00	4.88%	129.00	4.88%	01-Apr-17	01-Apr-22
Garden Niches										
S2000 niche Initial lease 10 years	R	1,605.00	1,605.00	STD	1,685.00	4.98%	1,685.00	4.98%	01-Apr-17	01-Apr-22
S2000 niche Inscription Plate	R	165.00	165.00	STD	173.00	4.85%	173.00	4.85%	01-Apr-17	01-Apr-22
10 year lease	R	367.00	367.00	STD	385.00	4.90%	385.00	4.90%	01-Apr-17	01-Apr-22
inscription plate	R	189.00	189.00	STD	198.00	4.76%	198.00	4.76%	01-Apr-17	01-Apr-22
Combined Niche Intitial 10 year lease		1,170.00	1,170.00	STD	1,229.00	5.04%	1,229.00	5.04%	01-Apr-17	01-Apr-22
Inscription plate		154.00	154.00	STD	162.00	5.19%	162.00	5.19%	01-Apr-17	01-Apr-22
Renewal Lease for 10 years		566.00	566.00	STD	594.00	4.95%	594.00	4.95%	01-Apr-17	01-Apr-22
Columbarium Niches - single-inc 10 years lease	R	384.00		EXP	403.00	4.95%	403.00	4.95%	01-Apr-17	01-Apr-22
Columbarium Niches - double-inc 10 years lease	R	641.00	641.00	EXP	673.00	4.99%	673.00	4.99%	01-Apr-17	01-Apr-22
Langley casket up to 50 characters	R	227.00	227.00	EXP	238.00	4.85%	238.00	4.85%	01-Apr-17	01-Apr-22
Metal Urn	R	35.00	35.00	EXP	37.00	5.71%	37.00	5.71%	01-Apr-17	01-Apr-22
Cloister Spaces - single-inc 10 years lease	R	166.00	166.00	EXP	174.00	4.82%	174.00	4.82%	01-Apr-17	01-Apr-22
Inscription	R	91.00	91.00	EXP	96.00	5.49%	96.00	5.49%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £		Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Cloister Spaces - double-inc 10 years lease	R	379.00	379.00	EXP	398.00	5.01%	398.00	5.01%	01-Apr-17	01-Apr-22
Inscription	R	140.00	140.00	EXP	147.00	5.00%	147.00	5.00%	01-Apr-17	01-Apr-22
Classic - inc 5 years lease										
Window Spaces	R	268.00	268.00	EXP	281.00	4.85%	281.00	4.85%	01-Apr-17	01-Apr-22
Inscription	R	120.00	119.00	STD	126.00	5.00%	125.00	5.04%	01-Apr-17	01-Apr-22
New Flower Vases	R	482.00	482.00	STD	506.00	4.98%	506.00	4.98%	01-Apr-17	01-Apr-22
Memorial vase 5 year renewal	R	289.00	289.00	STD	303.00	4.84%	303.00	4.84%	01-Apr-17	01-Apr-22
Additional letters each	R	6.60	6.60	STD	7.00	6.06%	7.00	6.06%	01-Apr-17	01-Apr-22
Additional Guilded Motif	R	135.00	135.00	STD	142.00	5.19%	142.00	5.19%	01-Apr-17	01-Apr-22
Additional Hand Painted Motif	R	201.00	201.00	STD	211.00	4.98%	211.00	4.98%	01-Apr-17	01-Apr-22
Mushroom Memorial (10 years)		250.00	250.00	STD	263.00	5.20%	263.00	5.20%	01-Apr-17	01-Apr-22
Kerb Vase 10 Year Lease	R	262.00	262.00	STD	275.00	4.96%	275.00	4.96%	01-Apr-17	01-Apr-22
Kerb Vase inscription plate	R	158.00	158.00	STD	166.00	5.06%	166.00	5.06%	01-Apr-17	01-Apr-22
Small photoplaque	R	120.00	120.00	STD	126.00	5.00%	126.00	5.00%	01-Apr-17	01-Apr-22
Photoplaque	R	201.00	201.00	STD	211.00	4.98%	211.00	4.98%	01-Apr-17	01-Apr-22
Renewal of garden seat 10 years	R	830.00	830.00	STD	872.00	5.06%	872.00	5.06%	01-Apr-17	01-Apr-22
New Windows Small 10 years -I colour	R	599.00	599.00	STD	629.00	5.01%	629.00	5.01%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £		Date of last change to charge	Effective Date
16. Cemeteries										
Adult Interments (persons exceed	lina 17 v	ears of age at de	eath)- In New Pi	ivate Gra	IVES					
Depth for 1 interment	R	707.00		EXP	742.00	4.95%	1,370.00	4.98%	01-Apr-20	01-Apr-22
Depth for 2 interment	R	780.00	1,438.00	EXP	819.00	5.00%	1,510.00	5.01%	01-Apr-20	01-Apr-22
Depth for 3 interment	R	927.50	1,706.00	EXP	974.00	5.01%	1,791.00	4.98%	01-Apr-17	01-Apr-22
Depth for 4 interment	R	1,069.00	1,969.00	EXP	1,122.00	4.96%	2,067.00	4.98%	01-Apr-17	01-Apr-22
Adult Interments (persons exceed	ling 17 y	ears of age at de	eath) - In Re-Op	ened Priv	ate Graves					
Depth for 1 interment	R	918.00	1,716.00	EXP	964.00	5.01%	1,802.00	5.01%	01-Apr-20	01-Apr-22
Depth for 2 interment	R	963.00	1,775.00	EXP	1,011.00	4.98%	1,864.00	5.01%	01-Apr-20	01-Apr-22
Depth for 3 interment	R	1,127.00	2,072.50	EXP	1,183.00	4.97%	2,176.00	4.99%	01-Apr-17	01-Apr-22
Depth for 4 interment	R	1,410.50		EXP	1,481.00	5.00%	2,717.00	5.00%	01-Apr-17	01-Apr-22
Interment of Children (a stillborn	child or	child whose age	at death did not	exceed '	17 years)					
In private grave for the child's interment plus 2 adults	R	232.00	423.50	EXP	244.00	5.17%	445.00	5.08%	01-Apr-17	01-Apr-22
In private grave for the child's interment plus 3 adults	R	290.00	526.50	EXP	305.00	5.17%	553.00	5.03%	01-Apr-17	01-Apr-22
In private grave for the child's interment plus 2 adults	R	386.50	710.00	EXP	406.00	5.05%	746.00	5.07%	01-Apr-17	01-Apr-22
In private grave for the child's interment plus 3 adults	R	489.50	893.00	EXP	514.00	5.01%	938.00	5.04%	01-Apr-17	01-Apr-22
Interment of Cremated Remains (w	vithin ful	l private graves)								
When the grave is closed to full interments	R	336.00	631.00	EXP	353.00	5.06%	663.00	5.07%	01-Apr-20	01-Apr-22
To a depth to permit 1 further full interment	R	435.50	790.00	EXP	457.00	4.94%	830.00	5.06%	01-Apr-17	01-Apr-22
To a depth to permit 2 further full interment	R	631.00	1,145.00	EXP	663.00	5.07%	1,202.00	4.98%	01-Apr-17	01-Apr-22
To a depth to permit 3 further full interment	R	824.50	1,511.50	EXP	866.00	5.03%	1,587.00	5.00%	01-Apr-17	01-Apr-22
To scatter cremated remains (within Cremation Section and Columbaria)	R	98.00	178.50	EXP	103.00	5.10%	187.00	4.76%	01-Apr-17	01-Apr-22

Appendix C

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
New and re-open cremation graves	R	320.00	600.00	EXP	336.00	5.00%	630.00	5.00%	01-Apr-19	01-Apr-22
Re-opening of Columbaria units	R	170.00	309.00	EXP	179.00	5.29%	324.00	4.85%	01-Apr-17	01-Apr-22
Interments in Heritage Graves										
Adults interment	R	599.00	1,099.00	EXP	629.00	5.01%	1,154.00	5.00%	01-Apr-17	01-Apr-22
Infants interment	R	141.50	258.50	EXP	149.00	5.30%	271.00	4.84%	01-Apr-17	01-Apr-22
Grave Digging Surcharges		175.00			10100	=	007.00	= 4 = 0 (
For a variation in size within 2"	R	175.00	320.50	EXP	184.00	5.14%	337.00	5.15%	01-Apr-17	01-Apr-22
For a variation in size between 2" and 4"	R	335.00	613.50	EXP	352.00	5.07%	644.00	4.97%	01-Apr-17	01-Apr-22
For a variation in size between 4" and 6"	R	506.00	927.50	EXP	531.00	4.94%	974.00	5.01%	01-Apr-17	01-Apr-22
For a variation in size in excess of 6"	R	667.00	1,213.50	EXP	700.00	4.95%	1,274.00	4.99%	01-Apr-17	01-Apr-22
Exclusive rights of burial (Conven	tional G	raves)								
Grave space measuring 9 feet by 4 feet	R	2,544.00	5,704.00	EXP	2,671.00	4.99%	5,989.00	5.00%	01-Apr-20	01-Apr-22
Grave space measuring 9 feet by 8 feet	R	4,327.50	9,892.00	EXP	4,544.00	5.00%	10,387.00	5.00%	01-Apr-17	01-Apr-22
Exclusive rights of burial (Lawn Se	ection G	raves)								
Grave space measuring 9 feet by 4 feet	R	1,808.00	3,822.00	EXP	1,898.00	4.98%	4,013.00	5.00%	01-Apr-20	01-Apr-22
Grave space measuring 9 feet by 8 feet	R	3,091.00	6,594.50	EXP	3,246.00	5.01%	6,924.00	5.00%	01-Apr-17	01-Apr-22
Exclusive rights of burial (Bricked	Grave o	or Vault)								
Traditional grave space measuring 9 feet by 4 feet	R	2,164.00	4,946.00	EXP	2,272.00	4.99%	5,193.00	4.99%	01-Apr-17	01-Apr-22
Traditional grave space measuring 9 feet by 8 feet	R	4,328.50	9,892.00	EXP	4,545.00	5.00%	10,387.00	5.00%	01-Apr-17	01-Apr-22
Lawn section grave space measuring 9 feet by 4 feet	R	1,545.50	3,297.50	EXP	1,623.00	5.01%	3,462.00	4.99%	01-Apr-17	01-Apr-22
Lawn section grave space measuring 9 feet by 8 feet	R	3,091.00	6,594.50	EXP	3,246.00	5.01%	6,924.00	5.00%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £		Date of last change to charge	Effective Date
Lined Muslim Graves		~	~		~	/0	~	70		
For traditional uncoffined burial	R	2,318.50	4,259.00	EXP	2,434.00	4.98%	4,472.00	5.00%	01-Apr-17	01-Apr-22
Woodland Graves (West Drayton	Cemeter									•
Gravespace measuring 9 feet by 4 feet	R	966.00	1,774.50	EXP	1,014.00	4.97%	1,863.00	4.99%	01-Apr-17	01-Apr-22
17. Development Control									•	
Planning Fees - in addition to the	statutory	/ charges detaile	ed on the Plannir	ng Portal						
Pre Application Fees - Category A Development	М	12,500.00	N/A	STD	13,200.00	5.60%	N/A	0.00%	01-Apr-20	01-Apr-22
Pre Application Fees - Category B Development	М	9,000.00	N/A	STD	9,600.00	6.67%	N/A	0.00%	01-Apr-20	01-Apr-22
Pre Application Fees - Category C Development	М	6,000.00	N/A	STD	6,300.00	5.00%	N/A	0.00%	01-Apr-20	01-Apr-22
Pre Application Fees - Category D Development	М	2,400.00	N/A	STD	2,520.00	5.00%	N/A	0.00%	01-Apr-20	01-Apr-22
Pre Application Fees - Category E Development	М	1,100.00	N/A	STD	1,170.00	6.36%	N/A	0.00%	01-Apr-20	01-Apr-22
Pre Application Fees Householders - Minor Applications - Category F	М	270.00	N/A	STD	285.00	5.56%	N/A	0.00%	01-Jan-14	01-Apr-22
Follow up Meetings - Category A Development	М	6,250.00	N/A	STD	6,600.00	5.60%	N/A	0.00%	01-Apr-19	01-Apr-22
Follow up Meetings - Category B Development	М	4,500.00	N/A	STD	4,800.00	6.67%	N/A	0.00%	01-Apr-19	01-Apr-22
Follow up Meetings - Category C Development	М	3,000.00	N/A	STD	3,150.00	5.00%	N/A	0.00%	01-Apr-19	01-Apr-22
Follow up Meetings - Category D Development	М	1,200.00	N/A	STD	1,260.00	5.00%	N/A	0.00%	01-Apr-19	01-Apr-22
Follow up Meetings - Category E Development	М	550.00	N/A	STD	585.00	6.36%	N/A	0.00%	01-Apr-19	01-Apr-22
Follow up Meetings - Category F Development	М	135.00	N/A	STD	142.50	5.56%	N/A	0.00%	01-Jan-14	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Deeds of Variation or Modification	М	234.00	N/A	EXP	246.00	5.13%	N/A	0.00%	01-Apr-19	01-Apr-22
Status of S106 Contributions	м	100.00	N/A	EXP	105.00	5.00%	N/A	0.00%	01-Apr-19	01-Apr-22
Planning - Additional Other Charg	es									
Copy TPO with A4 - A3 Plans	М	20.00	N/A	STD	21.00	5.00%	N/A	0.00%	01-Apr-11	01-Apr-22
General Photocopying / Printing including copies of letters, application forms, officer reports etc. (A4 size only)	Μ	0.20	N/A	STD	0.20	0.00%	N/A	0.00%	01-Apr-11	01-Apr-22
Copy Plans (Paper or Scanned) A3 Copy or Extract - Per Plan	м	5.00	N/A	STD	5.00	0.00%	N/A	0.00%	01-Apr-11	01-Apr-22
Copy Plans (Paper or Scanned) A2 -A10 - Per Plan	М	15.00	N/A	STD	16.00	6.67%	N/A	0.00%	01-Apr-11	01-Apr-22
Copy Plan (from Mvicrofilm) A3 Plan - Per Plam	М	15.00	N/A	STD	16.00	6.67%	N/A	0.00%	01-Apr-14	01-Apr-22
Copy Plan (from Mvicrofilm) A2- A10 Plan - Per Plam	М	25.00		STD	26.00	4.00%	N/A	0.00%	01-Apr-14	01-Apr-22
General Permitted Development O	rder, The	e Town and Cou	ntry Planning Re	gulation	s 2020					
Class A - New dwellinghouses on Detached Block of Flats up to 50 units	М	334.00	N/A	STD	334.00	0.00%	N/A	0.00%	01-Oct-21	
Class A - New dwellinghouses on Detached Block of Flats 51+ units	М	16525 +100 each dwellinghouse over 50	N/A	STD	16525 +100 each dwellinghouse over 50	0.00%	N/A	0.00%	01-Oct-21	
Minor Developments										
Floorspace created no larger than 1000m2 or site no bigger than 1hectares	В	850.00	850.00	NB	850.00	0.00%	850.00	0.00%	01-Apr-11	
Major Developments										
Band A 1,000m2 to 10,000m2 or between 1 and 5 hectares	В	3,400.00	3,400.00	NB	3,400.00	0.00%	3,400.00	0.00%	01-Apr-11	
Band B 10,000m2 to 20,000m2 or between 5 and 10 hectares	В	6,800.00	6,800.00	NB	6,800.00	0.00%	6,800.00	0.00%	01-Apr-11	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Band C above 20,000m2 or above 10 hectares fee	В	18,000.00	18,000.00	NB	18,000.00	0.00%	18,000.00	0.00%	01-Apr-11	
18. Green Spaces Hall Hire Charges										
Meeting Hall Hire - Scale 1 (Haydor	n Hall)									
Rooms 1, 3 + 5 Mon - Fri	В	38.00	40.00	EXP	39.90	5.00%	42.00	5.00%	01-Apr-13	01-Apr-22
Whole Hall Sat / Sun & Bank Holidays	В	55.00	58.00	EXP	57.80	5.09%	60.90	5.00%	01-Apr-13	01-Apr-22
Rooms 2 or 4 or 6 Mon - Fri	в	32.00	33.50	EXP	33.60	5.00%	35.20	5.07%	01-Apr-13	01-Apr-22
Meeting Hall Hire - Scale 2	5	02.00	00.00	LA	00.00	0.0070	00.20	0.01 /0	0170110	01770122
Rooms 1, 3 + 5 Mon - Fri	В	20.00	21.25	EXP	21.00	5.00%	22.30	4.94%	01-Apr-13	01-Apr-22
Whole Hall Sat / Sun & Bank	В	29.00	30.30	EXP	30.50	5.17%	31.80	4.95%	01-Apr-13	01-Apr-22
Holidays	_					-				'
Rooms 2 or 4 or 6 Mon - Fri	В	16.00	16.20		16.80		17.00	4.94%	01-Apr-13	01-Apr-22
Cavendish Hall (Leased to Richton Ground floor hall Mon - Thurs	B B		e the maximum t				04.00	F 00%	04 4 40	01-Apr-22
	-	19.00			20.00		21.00	5.00%	01-Apr-13	
First floor hall Mon - Thurs	В	19.00	20.00	EXP	20.00	5.26%	21.00	5.00%	01-Apr-13	01-Apr-22
Upstairs small room Mon - Thurs	В	15.00	15.70	EXP	15.80	5.33%	16.50	5.10%	01-Apr-13	01-Apr-22
Ground floor hall Fri / Sat / Sun	В	27.00	28.50	EXP	28.40	5.19%	29.90	4.91%	01-Apr-13	01-Apr-22
First floor hall Fri / Sat / Sun	В	27.00	28.50	EXP	28.40	5.19%	29.90	4.91%	01-Apr-13	01-Apr-22
Upstairs small room Fri / Sat /	в	16.00	17.00	EXP	16.80	5.00%	17.90	5.29%	01-Apr-13	01-Apr-22
Sun	-					5.00 %	17.30	5.2370	01-Api-15	01-Api-22
The Grange (Leased to Lido Cateri										
Large Room Mon - Thurs	В	16.00			16.80	5.00%	17.50	4.79%	01-Apr-13	01-Apr-22
Medium room Mon - Thurs	В	16.00	16.70		16.80	5.00%	17.50	4.79%	01-Apr-13	01-Apr-22
Small room Mon - Thurs	В	15.00			15.80		16.50	5.10%	01-Apr-13	01-Apr-22
Large Room Fri / Sat / Sun	В	20.00			21.00	5.00%	21.70	4.83%	01-Apr-13	01-Apr-22
Medium Room Fri / Sat / Sun	В	20.00	20.70		21.00	5.00%	21.70	4.83%	01-Apr-13	01-Apr-22
Small Room Fri / Sat / Sun	В	16.00	16.70		16.80	5.00%	17.50	4.79%	01-Apr-13	01-Apr-22
Kings College Pavilion - (Prices sh	lown are	the maximum t	hat can be charg	jed)						
Small RoomMon - Thurs inc Friday until 4.40pm	В	11.10	11.85	EXP	11.70	5.41%	12.40	4.64%	01-Apr-13	01-Apr-22
Medium RoomMon - Thurs inc										
Friday until 4.40pm	В	11.10	11.85	EXP	11.70	5.41%	12.40	4.64%	01-Apr-13	01-Apr-22
Large RoomMon - Thurs inc Friday until 4.40pm	В	16.40	18.00	EXP	17.20	4.88%	18.90	5.00%	01-Apr-13	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Small RoomFri after 4.30 / Sat / Sun	В	21.50	23.65	EXP	22.60	5.12%	24.80	4.86%	01-Apr-13	01-Apr-22
Medium Room Fri after 4.30 / Sat / Sun	В	21.50	23.65	EXP	22.60	5.12%	24.80	4.86%	01-Apr-13	01-Apr-22
Large RoomFri after 4.30 / Sat / Sun	В	31.80	34.90	EXP	33.40	5.03%	36.60	4.87%	01-Apr-13	01-Apr-22
Commercial Events - These are gu	ide price	es and will be ne	gotiated on an i	ndivdual	basis.					
Commercial events / Operating Days	В	2,255.00	2,410.00	EXP	2,367.80	5.00%	2,530.50	5.00%	01-Apr-13	01-Apr-22
Commercial events / set up strip down days	В	375.40	401.00	EXP	394.20	5.01%	421.10	5.01%	01-Apr-13	01-Apr-22
Fairs & Circuses - Monday to Thursday	В	829.00	864.00	EXP	870.50	5.01%	907.20	5.00%	01-Apr-13	01-Apr-22
Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	В	1,134.00	1,180.00	EXP	1,190.70	5.00%	1,239.00	5.00%	01-Apr-13	01-Apr-22
19. Parks & Open Spaces										
Football, Rugby, Hockey, Lacross	e & Gael	ic Football (pro	rata per match)							
Junior - Without changing facilities	R	17.50	19.60	EXP	18.40	5.14%	20.60	5.10%	01-Apr-13	01-Apr-22
Pitch hire	R	23.60		EXP	24.80	5.08%	27.90	4.89%	01-Apr-13	01-Apr-22
changing facilities	R	25.70	28.80	EXP	27.00	5.06%	30.20	4.86%	01-Apr-13	01-Apr-22
Class 1A Modern dressing accommodation with hot & cold showers	R	57.50	64.50	EXP	60.40	5.04%	67.70	4.96%	01-Apr-13	01-Apr-22
Class 111 Dressing accommodation	R	26.70	30.00	EXP	28.00	4.87%	31.50	5.00%	01-Apr-13	01-Apr-22
Class 1V Other grounds	R	33.00	35.90	EXP	34.70	5.15%	37.70	5.01%	01-Apr-13	01-Apr-22
Junior - Without changing facilities	R	18.50	20.75	EXP	19.40	4.86%	21.80	5.06%	01-Apr-13	01-Apr-22
Bowls (May to September)										
Clubs pay lump sum (mgt fee) to g	<u> </u>									
Green Fees (per hour) Adult	R	5.00	5.20	EXP	5.30	6.00%	5.50	5.77%	01-Apr-12	01-Apr-22
Green Fees (per hour) Senior Citizens and Children	R	4.00	4.10	EXP	4.20	5.00%	4.30	4.88%	01-Apr-12	01-Apr-22
Season Tickets Adult Season Tickets Senior Citizens	R	112.00	117.40	EXP	117.60	5.00%	123.30	5.03%	01-Apr-13	01-Apr-22
and Children	R	57.00	58.75	EXP	59.90	5.09%	61.70	5.02%	01-Apr-13	01-Apr-22

The Council's Budget 2022/23 Draft Consolidated General Fund Fees and Charges Schedule December 2021

Current

Va

Current

at tus	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective

Type of Fee / Charge	Туре	Charge Residents	Charge Non-Residents	Status	Charge Residents	Increase	Charge Non Residents	Increase	change to charge	Effective Date
		£	£		£	%	£	%		
Cricket (pro-rata per match)									-	-
Class 1A Modern dressing accommodation with hot & cold showers	R	102.57	115.00	EXP	107.70	5.00%	120.80	5.04%	01-Apr-13	01-Apr-22
Class 111 Dressing accommodation	R	66.67	74.80	EXP	70.00	4.99%	78.50	4.95%	01-Apr-13	01-Apr-22
Class 1V Other grounds	R	52.30	58.80	EXP	54.90	4.97%	61.70	4.93%	01-Apr-13	01-Apr-22
Class 1A Modern dressing accommodation with hot & cold showers	R	122.05	136.80	EXP	128.20	5.04%	143.60	4.97%	01-Apr-13	01-Apr-22
Class 1B Older dressing accommodation with hot & cold showers	R	112.82	126.50	EXP	118.50	5.03%	132.80	4.98%	01-Apr-13	01-Apr-22
Class 11 Dressing accommodation with washing facilities	R	88.20	98.90	EXP	92.60	4.99%	103.80	4.95%	01-Apr-13	01-Apr-22
Additional charge per match for seasonal or single lettings	R	16.41	18.40	EXP	17.20	4.81%	19.30	4.89%	01-Apr-13	01-Apr-22
Letting of Open Space		-							-	
Fund-raising events	В	0.00		EXP	0.00	0.00%	0.00		01-Apr-11	
Charity events	В	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Events - profit making or commercial - min. hourly charge	В	100.51	104.50	EXP	105.50	4.96%	109.70	4.98%	01-Apr-13	01-Apr-22
Events - local community or non- profit making - min. hourly charge	В	16.41	N/A	EXP	17.20	4.81%	N/A	NEW	01-Apr-13	01-Apr-22
Sports days	В	22.56	24.80	EXP	23.70	5.05%	26.00	4.84%	01-Apr-13	01-Apr-22
Other events / minimum charge	В	52.30	55.90	EXP	54.90	4.97%	58.70	5.01%	01-Apr-13	01-Apr-22
Wedding photographs etc	R	53.70	55.90	EXP	56.40	5.03%	58.70	5.01%	01-Apr-13	01-Apr-22
Fitness and training in parks		-							-	
Single training session	В	45.00	50.00	STD	47.30	5.11%	52.50	5.00%	01-Nov-20	01-Apr-22
Annual licence <£6 per class or <6 sessions per week	В	490.00	545.00	STD	514.50	5.00%	572.30	5.01%	01-Nov-20	01-Apr-22
Annual licence <£11 per class or 7+ sessions per week	В	981.00	1,090.00	STD	1,030.10	5.01%	1,144.50	5.00%	01-Nov-20	01-Apr-22
Replacement ID card	В	20.00	20.00	STD	21.00	5.00%	21.00	5.00%	01-Nov-20	01-Apr-22

Turne of Fee / Cl

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Use of Camp Site - Mad Bess Woo	d (Scou	t Groups etc)								
0-29 persons per night	R	44.10	48.30	EXP	46.30	4.99%	50.70	4.97%	01-Apr-13	01-Apr-22
Tennis Court Bookings (Gated court	sites)					-				
Per hour booking		5.00	5.00	EXP	5.25	5.00%	5.25	5.00%	01-Apr-21	01-Apr-21
20. Arts Theatres										
Arts Theatres (Compass Theatre, Wi	nston Cł	nurchill Theatre	and Manor Farm)						
Community Rates										
Room Hire		10.00	00.00	OTD	10.00	= 000/		= 000/	04.0.47	
Great Barn - Weekday (Hour)	М	46.00	63.00	STD	48.30	5.00%	66.20	5.08%	01-Apr-17	01-Apr-22
Great Barn - Weekday (Hour)(Concessionary)	С	27.50	N/A	STD	28.90	5.09%	N/A	N/A	01-Apr-17	01-Apr-22
Great Barn - Weekend (Hour)	М	66.00	90.00	STD	69.30	5.00%	94.50	5.00%	01-Apr-17	01-Apr-22
Great Barn - Weekend	с	39.50	N/A	STD	41.50	5.06%	N/A	N/A	01-Apr-17	01-Apr-22
(Hour)(Concessionary) Manor Farm Courtyard										
(Performance) (Hour)	М	36.00	46.50	STD	37.80	5.00%	48.80	4.95%	01-Apr-17	01-Apr-22
Manor Farm Courtyard		04.50		075						
(Performance) (Hour)(Concessionary)	С	21.50	N/A	STD	22.60	5.12%	N/A	N/A	01-Apr-17	01-Apr-22
Stables, Mon-Fri	м	16.00	19.50	EXP	16.80	5.00%	20.50	5.13%	01-Apr-17	01-Apr-22
Stables, Mon-Fri(Concessionary)	с	9.50	N/A	EXP	10.00	5.26%	N/A	N/A	01-Apr-17	01-Apr-22
Stables: Sat, Sun, Bank Hol	м	23.00	28.00	EXP	24.20	5.22%	29.40	5.00%	01-Apr-17	01-Apr-22
Stables: Sat, Sun, Bank	C	13.50		EXP	14.20	-	_0.10 N/A	0.00 /0 N/A		01-Apr-22
Hol(Concessionary)	_									
MF Community Hut, Mon-Fri	М	7.50	12.00	EXP	7.90	5.33%	12.60	5.00%	01-Apr-17	01-Apr-22
MF Community Hut, Sat, Sun, Bank Hol	М	8.50	14.50	EXP	8.90	4.71%	15.20	4.83%	01-Apr-17	01-Apr-22
Cow Byre Week Exhibition (Sun- Sat, opening hours 9-5)	М	55.00	74.00	EXP	57.80	5.09%	77.70	5.00%	01-Apr-17	01-Apr-22
Cow Byre Week Exhibition + Private Views (Sun-Sat, opening hours 9-5 + 2 evening private views)	М	86.00	101.50	EXP	90.30	5.00%	106.60	5.02%	01-Apr-17	01-Apr-22
Long Room, Manor Farm House Room (weekday)	М	15.00	17.50	EXP	15.80	5.33%	18.40	5.14%	01-Apr-17	01-Apr-22

Ap	pend	ix C
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Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Long Room, Manor Farm House Room (weekday) (concessionary)	С	9.00	N/A	EXP	9.50	5.56%	N/A	N/A	01-Apr-17	01-Apr-22
Long Room, Manor Farm House Room (weekend)	М	18.00	20.50	EXP	18.90	5.00%	21.50	4.88%	01-Apr-17	01-Apr-22
Long Room, Manor Farm House Room (weekend) (concessionary)	с	10.50	N/A	EXP	11.00	4.76%	N/A	N/A	01-Apr-17	01-Apr-22
Oak, Tate, Drawing Rooms (weekday)	м	12.50	14.00	EXP	13.10	4.80%	14.70	5.00%	01-Apr-17	01-Apr-22
Oak, Tate, Drawing Rooms (weekday) (concessionary)	с	7.50	N/A	EXP	7.90	5.33%	N/A	N/A	01-Apr-17	01-Apr-22
Oak, Tate, Drawing Rooms (weekend)	М	15.00	17.50	EXP	15.80	5.33%	18.40	5.14%	01-Apr-17	01-Apr-22
Oak, Tate, Drawing Rooms (weekend) (concessionary)	С	9.50	N/A	EXP	10.00	5.26%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Cafe Bar (weekday)	М	9.00	10.00	EXP	9.50	5.56%	10.50	5.00%	01-Apr-17	01-Apr-22
Compass Cafe Bar (weekday) (concessionary)	С	5.50	N/A	EXP	5.80	5.45%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Cafe Bar (weekend)	М	11.00	12.50	EXP	11.60	5.45%	13.10	4.80%	01-Apr-17	01-Apr-22
Compass Cafe Bar (weekend) (concessionary)	с	7.00	N/A	EXP	7.40	5.71%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Studio (weekday)	М	12.50	14.50	EXP	13.10	4.80%	15.20	4.83%	01-Apr-17	01-Apr-22
Compass Studio (weekday) (concessionary)	С	7.50	N/A	EXP	7.90	5.33%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Studio (weekend)	М	20.00	23.50	EXP	21.00	5.00%	24.70	5.11%	01-Apr-17	01-Apr-22
Compass Studio (weekend) (concessionary)	с	12.00	N/A	EXP	12.60	5.00%	N/A	N/A	01-Apr-17	01-Apr-22
Blue, Green, Hilliard Rooms (weekday)	М	11.50	13.00	EXP	12.10	5.22%	13.70	5.38%	01-Apr-17	01-Apr-22
Blue, Green, Hilliard Rooms (weekday) (concessionary)	с	7.00	N/A	EXP	7.40	5.71%	N/A	N/A	01-Apr-17	01-Apr-22
Blue, Green, Hilliard Rooms (weekend)	М	15.00	18.00	EXP	15.80	5.33%	18.90	5.00%	01-Apr-17	01-Apr-22
Blue, Green, Hilliard Rooms (weekend) (concessionary)	С	9.00	N/A	EXP	9.50	5.56%	N/A	N/A	01-Apr-17	01-Apr-22
Garden (weekday) Garden (weekend)	M M	5.50 7.00	6.50 8.00	EXP EXP	5.80 7.40	5.45% 5.71%	6.80 8.40	4.62% 5.00%	01-Apr-17 01-Apr-17	01-Apr-22 01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Stables, Mon-Fri	М	15.00	19.50	EXP	15.80	5.33%	20.50	5.13%	01-Apr-17	01-Apr-22
Stables: Sat, Sun, Bank Hol	М	21.50		EXP	22.60	5.12%	29.40	5.00%	01-Apr-17	01-Apr-22
Long Room (weekday)	М	14.50		EXP	15.20	4.83%	19.40	4.86%	01-Apr-17	01-Apr-22
Long Room (weekend)	М	17.00	21.00	EXP	17.90	5.29%	22.10	5.24%	01-Apr-17	01-Apr-22
Oak, Tate, Drawing Rooms (weekday)	М	11.50	14.50	EXP	12.10	5.22%	15.20	4.83%	01-Apr-17	01-Apr-22
Oak, Tate, Drawing Rooms (weekend)	М	14.00	18.00	EXP	14.70	5.00%	18.90	5.00%	01-Apr-17	01-Apr-22
Studio (weekday)	М	12.00	14.50	EXP	12.60	5.00%	15.20	4.83%	01-Apr-17	01-Apr-22
Studio (weekend)	М	19.00	23.50	EXP	20.00	5.26%	24.70	5.11%	01-Apr-17	01-Apr-22
Blue, Green, Hilliard Rooms (weekday)	М	10.50	13.00	EXP	11.00	4.76%	13.70	5.38%	01-Apr-17	01-Apr-22
Blue, Green, Hilliard Rooms (weekend)	М	14.00	17.50	EXP	14.70	5.00%	18.40	5.14%	01-Apr-17	01-Apr-22
Theatre Spaces										•
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	М	60.50	85.50	STD	63.50	4.96%	89.80	5.03%	01-Apr-17	01-Apr-22
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)(Concessionary)	С	36.50	N/A	STD	38.30	4.93%	N/A	N/A	01-Apr-17	01-Apr-22
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	М	110.00	158.00	STD	115.50	5.00%	165.90	5.00%	01-Apr-17	01-Apr-22
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)(Concessionary)	С	66.00	N/A	STD	69.30	5.00%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Theatre Stage, Auditorium, Dressing Rooms (weekdays)	М	54.00	67.50	STD	56.70	5.00%	70.90	5.04%	01-Apr-17	01-Apr-22
Compass Theatre Stage, Auditorium, Dressing Rooms (weekdays) concessionary	С	32.50	N/A	STD	34.10	4.92%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Theatre Stage, Auditorium, Dressing Rooms (weekend)	М	61.50	78.00	STD	64.60	5.04%	81.90	5.00%	01-Apr-17	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
Compass Theatre Stage,		£	£		£	%	£	%		
Auditorium, Dressing Rooms (weekend) concessionary	С	37.00	N/A	STD	38.90	5.14%	N/A	N/A	01-Apr-17	01-Apr-22
Open Air Theatre Barra Hall Park (Weekday - unstaffed)	М	16.00	20.00	STD	16.80	5.00%	21.00	5.00%	01-Apr-17	01-Apr-22
Open Air Theatre Barra Hall Park (Weekday - unstaffed) (concessionary)	С	9.50	N/A	STD	10.00	5.26%	N/A	N/A	01-Apr-17	01-Apr-22
Open Air Theatre Barra Hall Park (Weekend - unstaffed)	М	20.00	25.00	STD	21.00	5.00%	26.30	5.20%	01-Apr-17	01-Apr-22
Open Air Theatre Barra Hall Park (Weekend - unstaffed) (concessionary)	С	12.00	N/A	STD	12.60	5.00%	N/A	N/A	01-Apr-17	01-Apr-22
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday)	Μ	13.00	18.00	STD	13.70	5.38%	18.90	5.00%	01-Apr-17	01-Apr-22
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday) (concessionary)	С	8.00	N/A	STD	8.40	5.00%	N/A	N/A	01-Apr-17	01-Apr-22
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend)	Μ	16.50	22.50	STD	17.30	4.85%	23.60	4.89%	01-Apr-17	01-Apr-22
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend) (concessionary)	С	10.00	N/A	STD	10.50	5.00%	N/A	N/A	01-Apr-17	01-Apr-22
Great Barn - Weekdays Great Barn - Weekends	M M	64.50 80.00		STD STD	67.70 84.00	4.96% 5.00%	88.70 110.30	4.97% 5.05%	01-Apr-17 01-Apr-17	01-Apr-22 01-Apr-22
Winston Churchill Theatre Lounge only	M	28.50		STD	29.90	4.91%	41.00	5.13%	01-Apr-17	01-Apr-22

Current

Charge

Non-Residents

Vat

Status

Current

Charge

Residents

Туре

Increase	Charge Non	Increase	Date of last change to charge	Effective Date
%	£	%		
5.29%	N/A	N/A	01-Apr-17	01-Apr-22
	%	Increase Charge Non Residents	Residents % £ %	IncreaseCharge Non ResidentsIncreasechange to charge%£%

		Residents	Non-Residents		Residents		Residents		charge	
		£	£		£	%	£	%		
Winston Churchill Theatre Lounge only(Concessionary)	С	17.00	N/A	STD	17.90	5.29%	N/A	N/A	01-Apr-17	01-Apr-22
Theatre rates - bulk discount, whe	re booki	ng in excess of	30 hours							
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	Μ	40.00	50.50	STD	42.00	5.00%	53.00	4.95%	01-Apr-17	01-Apr-22
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays) (Concessionary)	С	24.00	N/A	STD	25.20	5.00%	N/A	N/A	01-Apr-17	01-Apr-22
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	М	44.50	56.00	STD	46.70	4.94%	58.80	5.00%	01-Apr-17	01-Apr-22
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend) (Concessionary)	С	26.50	N/A	STD	27.80	4.91%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Stage, Auditorium, Dressing Rooms (weekdays)	М	37.50	47.50	STD	39.40	5.07%	49.90	5.05%	01-Apr-17	01-Apr-22
Compass Stage, Auditorium, Dressing Rooms (weekdays) (concessionary)	С	22.50	N/A	STD	23.60	4.89%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Stage, Auditorium, Dressing Rooms (weekend)	М	41.50	52.50	STD	43.60	5.06%	55.10	4.95%	01-Apr-17	01-Apr-22
Compass Stage, Auditorium, Dressing Rooms (weekend) (concessionary)	С	25.00	N/A	STD	26.30	5.20%	N/A	N/A	01-Apr-17	01-Apr-22
Compass Auditorium Non- Performance Use	М	27.50	34.50	STD	28.90	5.09%	36.20	4.93%	01-Apr-17	01-Apr-22
Compass Auditorium Non- Performance Use (concessionary)	С	16.50	N/A	STD	17.30	4.85%	N/A	N/A	01-Apr-17	01-Apr-22
Excess Hire Charge	М	105.00	120.00	STD	110.30	5.05%	126.00	5.00%	01-Apr-17	01-Apr-22
heatrical Equipment Hire - General		-	-		-		-		·	· · ·
Projectors										
Bright HD Projector - Day	М	110.00	120.00	STD	115.50	5.00%	126.00	5.00%	01-Apr-17	01-Apr-22
Bright HD Projector - Week	М	240.00	265.00	STD	252.00	5.00%	278.30	5.02%	01-Apr-17	01-Apr-22
Sound										

VAT STATUS STD-Standard EXP-Exempt RED-Reduced NB-Non Business M-Mixed OTS-Outside of Scope

Type of Fee / Charge

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Radio Mic (hand held) - Day	М	10.00	10.00	STD	10.50	5.00%	10.50	5.00%	01-Apr-15	01-Apr-22
Radio Mic (hand held) - Week	M	40.00		STD	42.00		42.00	5.00%	01-Apr-17	01-Apr-22
Radio Mic (lapel) - Day	M M	15.00 50.00	15.00 50.00	STD STD	15.80	5.33%	15.80	5.33%	01-Apr-17	01-Apr-22
Radio Mic (lapel) - Week	M	50.00 10.00			52.50		52.50	5.00%	01-Apr-17	01-Apr-22
Vocal Mics - Day Lighting and FX (fixed charges for			10.00	STD	10.50	5.00%	10.50	5.00%	01-Apr-17	01-Apr-22
	any nire	e period of 1 to 7	days)							
FREE Lighting and FX - Follow Spots, dimmers, other selected stock	М	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	01-Apr-15	
Band 10 Lighting and FX - Pyro Box, Mirror Ball, UV Lights	М	10.00	10.00	STD	10.50	5.00%	10.50	5.00%	01-Apr-15	01-Apr-22
Band 20 Lighting and FX - Strobe Light	М	20.00	20.00	STD	21.00	5.00%	21.00	5.00%	01-Apr-15	01-Apr-22
Band 30 Lighting and FX - Set of 4 Birdis, Colour Scrollers	М	30.00	30.00	STD	31.50	5.00%	31.50	5.00%	01-Apr-15	01-Apr-22
Band 40 Lighting and FX - ROBE Moving Spot Light	М	40.00	40.00	STD	42.00	5.00%	42.00	5.00%	01-Apr-15	01-Apr-22
Band 50 Lighting and FX - Smoke or Haze Machine	М	50.00	50.00	STD	52.50	5.00%	52.50	5.00%	01-Apr-15	01-Apr-22
Band 70 Lighting and FX - Stage Gauze	М	70.00	70.00	STD	73.50		73.50	5.00%	01-Apr-15	01-Apr-22
Consumables	М	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-15	
Portable Video / Data Projector & Screen	М	75.00	90.00	STD	78.80	5.07%	94.50	5.00%	01-Apr-17	01-Apr-22
Flip Chart and one set of Pens	М	10.00	15.00	STD	10.50	5.00%	15.80	5.33%	01-Apr-17	01-Apr-22
Replacement Pens	М	15.00	20.00	STD	15.80	5.33%	21.00	5.00%	01-Apr-17	01-Apr-22
Photocopying - Per A 4 Sheet	М	0.50	0.50	STD	0.50	0.00%	0.50	0.00%	01-Apr-17	
Box Office Charges - Community			· · · - · · •		[]				· · · · · · · · · · · · · · · · · · ·	
Essential Publicity Package	М	90.00	110.00	STD	94.50	5.00%	115.50	5.00%	01-Apr-17	01-Apr-22
Essential Publicity Package (concessionary)	С	55.00	N/A	STD	57.80	5.09%	N/A	N/A	01-Apr-17	01-Apr-22
Minimum Commission per ticket (Compass Sales only)	М	0.50	1.00	STD	0.50	0.00%	1.10	10.00%	01-Apr-17	01-Apr-22
PRS Minimum Fee (plays)	М	10.00	20.00	STD	10.50	5.00%	21.00	5.00%	01-Apr-17	01-Apr-22
PRS Minimum Fee (concerts)	М	25.00	40.00	STD	26.30	5.20%	42.00	5.00%	01-Apr-17	01-Apr-22
PRS Minimum Fee (concerts) (concessionary)	С	15.00	N/A	STD	15.80	5.33%	N/A	N/A	01-Apr-15	01-Apr-22
Ticket print for own sales	М	0.25	0.50	STD	0.30	20.00%	0.50	0.00%	01-Apr-17	01-Apr-22

VAT STATUS

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Solus advertising	М	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-15	
Generic Hillingdon Theatres and Ma	nor Farm	Charges							-	
Weekday Technical Support (mandatory for all shows with tech requirements)	м	15.00	18.00	STD	15.80	5.33%	18.90	5.00%	01-Apr-17	01-Apr-22
Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	м	19.00	22.00	STD	20.00	5.26%	23.10	5.00%	01-Apr-17	01-Apr-22
All Shows: Ushers (hourly) Duty Manager (Mon-Fri)	M M	6.00 15.00		STD STD	6.30 15.80		11.60 18.90	5.45% 5.00%	01-Apr-17 01-Apr-17	01-Apr-22 01-Apr-22
Duty Manager (Sat, Sun, Bank Holidays)	м	19.00			20.00		23.10		01-Apr-17	01-Apr-22
Deposit: Entire week	М	POA		EXP	POA	N/A	POA		01-Apr-15	
Deposit: All other Bookings	М	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-15	
Corkage per bottle (Compass Theatre)	М	5.00	5.00	STD	5.30	6.00%	5.30	6.00%	01-Apr-15	01-Apr-22
Cleaning Charge	М	100.00		STD	105.00	5.00%	168.00	5.00%	01-Apr-17	01-Apr-22
Workshop Storage - Weekly	М	58.20	70.00	EXP	61.10	4.98%	73.50	5.00%	01-Apr-17	01-Apr-22
Costume Hire – Adult - Week	М	15.00			15.80	5.33%	15.80		01-Apr-17	01-Apr-22
Costume Hire – Child – Week	М	10.00	10.00	EXP	10.50	5.00%	10.50	5.00%	01-Apr-17	01-Apr-22
Box Office Fees - Generic / All Hir							-			
Hillingdon Arts Membership	М	16.00	27.00	STD	16.80	5.00%	28.40	5.19%	01-Apr-17	01-Apr-22
Sponsor-a-Seat Deal (5 years)	М	130.00		STD	136.50	5.00%	136.50	5.00%	01-Apr-17	01-Apr-22
Box Office Commission %	М	0.09	0.10	STD	0.09	0.00%	0.10	0.00%	01-Apr-17	
Box Office Commission %	М	0.03	N/A	STD	0.03	0.00%	N/A	0.00%	01-Apr-15	
(concessionary) Art Sales Commission %	м	0.20	0.20	EXP	0.20	0.00%	0.20	0.00%	01-Apr-15	
Social and Commercial Rates	IVI	0.20	0.20	LAF	0.20	0.00 /0	0.20	0.0070	01-Api-13	
Manor Farm	1									
Stables, Mon-Fri	м	30.00	37.00	STD	31.50	5.00%	38.90	5.14%	01-Apr-17	01-Apr-22
Stables, Sat, Sun, Bank Hol	M	39.00		STD	41.00		49.40		01-Apr-17	01-Apr-22
MF Community Hut, Mon-Fri	М	25.50		EXP	26.80		33.60		01-Apr-17	01-Apr-22
MF Community Hut, Sat, Sun,										
Bank Hol	М	33.50	41.00	EXP	35.20	5.07%	43.10	5.12%	01-Apr-17	01-Apr-22
Long Room, Provosts Parlour / Chamber (weekday)	м	22.00	26.00	EXP	23.10	5.00%	27.30	5.00%	01-Apr-17	01-Apr-22
Long Room, Provosts Parlour / Chamber (weekend)	М	25.50	30.00	EXP	26.80	5.10%	31.50	5.00%	01-Apr-17	01-Apr-22

VAT STATUS

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Oak, Tate, Drawing Rooms (weekday)	М	18.00	20.00	EXP	18.90	5.00%	21.00	5.00%	01-Apr-17	01-Apr-22
Oak, Tate, Drawing Rooms (weekend)	М	21.50	25.00	EXP	22.60	5.12%	26.30	5.20%	01-Apr-17	01-Apr-22
Cafe Bar (weekday)	М	18.50		EXP	19.40	4.86%	22.10	5.24%	01-Apr-17	01-Apr-22
Cafe Bar (weekend)	М	22.50	26.00	EXP	23.60	4.89%	27.30	5.00%	01-Apr-17	01-Apr-22
Studio (weekday)	М	18.00		EXP	18.90		21.00	5.00%	01-Apr-17	01-Apr-22
Studio (weekend)	М	29.00	33.00	EXP	30.50	5.17%	34.70	5.15%	01-Apr-17	01-Apr-22
Blue, Green, Hilliard Rooms (weekday)	М	16.50	18.00	EXP	17.30	4.85%	18.90	5.00%	01-Apr-17	01-Apr-22
Blue, Green, Hilliard Rooms (weekend)	М	21.50	25.00	EXP	22.60	5.12%	26.30	5.20%	01-Apr-17	01-Apr-22
Garden (weekday)	М	8.00		EXP	8.40		9.50	5.56%	01-Apr-17	01-Apr-22
Garden (weekend)	М	9.50	11.00	EXP	10.00		11.60	5.45%	01-Apr-17	01-Apr-22
Great Barn, Mon to Thurs	М	124.00	153.00	STD	130.20	5.00%	160.70	5.03%	01-Apr-17	01-Apr-22
Great Barn, Fri to Sun	М	147.00	189.00	STD	154.40	5.03%	198.50	5.03%	01-Apr-17	01-Apr-22
Southlands Arts Centre Grounds - unstaffed, per day use	М	210.00	315.00	EXP	220.50	5.00%	330.80	5.02%	01-Apr-17	01-Apr-22
Manor Farm Social - Block Bookin	gs (Wed	dings and Celeb	orations - new all	inclusiv	e price, with Dut	y Staff charg	ges - previously	charged sep		
Mon to Thurs: 10:00 to 24:00	М	1,600.00	1,970.00	STD	1,680.00	5.00%	2,068.50	5.00%	01-Apr-17	01-Apr-22
Fri to Sun: 10:00 to 24:00	М	2,130.00	2,750.00	STD	2,236.50	5.00%	2,887.50	5.00%	01-Apr-17	01-Apr-22
Theatre Spaces										
Winston Churchill Theatre Lounge only	М	70.00	85.00	STD	73.50	5.00%	89.30	5.06%	01-Apr-17	01-Apr-22
Winston Churchill Theatre Auditorium and Lounge - Mon to Thu	М	80.00	110.00	STD	84.00	5.00%	115.50	5.00%	01-Apr-17	01-Apr-22
Winston Churchill Theatre Auditorium and Lounge - Sat, Sun, Bank Hol	М	120.00	170.00	STD	126.00	5.00%	178.50	5.00%	01-Apr-17	01-Apr-22
Compass Theatre (Mon-Thu)	М	50.00	65.00	STD	52.50	5.00%	68.30	5.08%	01-Apr-17	01-Apr-22
Compass Theatre (Fri-Sun, bank holidays)	М	60.00	75.00	STD	63.00	5.00%	78.80	5.07%	01-Apr-17	01-Apr-22
Compass Theatre Non- Performance Use	М	40.00	55.00	STD	42.00	5.00%	57.80	5.09%	01-Apr-17	01-Apr-22
Staff Charges										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements) All Shows: Weekend / Bank	Μ	19.00	24.00	STD	20.00	5.26%	25.20	5.00%	01-Apr-17	01-Apr-22
Holiday Technical Support (mandatory for all shows with tech requirements)	М	23.00	29.00	STD	24.20	5.22%	30.50	5.17%	01-Apr-17	01-Apr-22
Weekday Duty Manager	м	19.00	24.00	STD	20.00	5.26%	25.20	5.00%	01-Apr-17	01-Apr-22
Weekend / Bank Holiday Duty Manager	М	23.00	29.00	STD	24.20	5.22%	30.50	5.17%	01-Apr-17	01-Apr-22
Box Office Charges (Commercial,	Social, C	harity)								
Minimum Commission per ticket	М	1.00	1.50	STD	1.05	5.00%	1.60	6.67%	01-Apr-17	01-Apr-22
PRS Minimum Fee (plays)	м	10.00	20.00	STD	10.50	5.00%	21.00	5.00%	01-Apr-17	01-Apr-22
PRS Minimum Fee (concerts)	М	30.00	50.00	STD	31.50	5.00%	52.50	5.00%	01-Apr-17	01-Apr-22
Penalty Overrun Rate	М	170.00	240.00	STD	178.50	5.00%	252.00	5.00%	01-Apr-17	01-Apr-22
21. Battle of Britain Bunker Fees										
Admission Fees										
Adults (16 years to 64 years)	R	2.50	5.00	STD	2.65	6.00%	5.25	5.00%	01-Jul-21	01-Apr-22
Adults (65 years +)	R	2.00	4.00	STD	2.10	5.00%	4.20	5.00%	01-Jul-21	01-Apr-22
Young People (Under 16 years) including organised school groups, teachers to pay the adult fee)	R	Free	Free	STD	Free	0.00%	Free	0.00%	01-Mar-18	
Serving Military personnel	R	Free	Free	STD	Free	N/A	Free	N/A	01-Mar-18	
Guided Tours of the Bunker										
Adults (16 years to 64 years)	R	2.00	4.00	STD	2.10	5.00%	4.20	5.00%	01-Jul-21	01-Apr-22
Adults (65 years +)	R	1.50	3.00	STD	1.60	6.67%	3.15	5.00%	01-Mar-18	01-Apr-22
Young People (Under 16 years) including organised school groups, teachers to pay the adult fee)	R	Free	Free	STD	Free	N/A	Free	N/A	01-Mar-18	
Serving Military personnel	R	Free	Free	STD	Free	N/A	Free	N/A	01-Mar-18	
Visitor Centre							•		· · ·	
Meeting Room (up to 20 People) per Hour	В	50.00	50.00	STD	52.50	5.00%	52.50	5.00%	01-Mar-18	01-Apr-22
Lecture Theatre (up to 100 people) per Half Day	В	400.00	400.00	STD	420.00	5.00%	420.00	5.00%	01-Mar-18	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Exhibition Hall (up to 200 people, only available evenings) per Evening	В	1,000.00	1,000.00	STD	1,050.00	5.00%	1,050.00	5.00%	01-Mar-18	01-Apr-22
Entire Visitor Centre (up to 200 people, only available evenings) per Evening	В	1,500.00	1,500.00	STD	1,575.00	5.00%	1,575.00	5.00%	01-Mar-18	01-Apr-22
Bunker										
Bunker meeting room (up to 20 people) per Hour	В	50.00	50.00	STD	52.50	5.00%	52.50	5.00%	01-Mar-18	01-Apr-22
Grounds										
Gardens per Hour	В	50.00	50.00	STD	52.50	5.00%	52.50	5.00%	01-Mar-18	01-Apr-22
Entire site (Gardens, Bunker and Visitor Centre) per Evening	В	2,000.00	2,000.00	STD	2,100.00	5.00%	2,100.00	5.00%	01-Mar-18	01-Apr-22
Membership Fees - Standard (H	urricane)								
Adult	В	25.00		STD	26.25	5.00%	26.25	5.00%	01-Jul-21	01-Apr-22
Joint	В	40.00		STD	42.00	5.00%	42.00	5.00%	01-Jul-21	01-Apr-22
Over 65	В	20.00	20.00	STD	21.00	5.00%	21.00	5.00%	01-Jul-21	01-Apr-22
Military	В	20.00	20.00	STD	21.00	5.00%	21.00	5.00%	01-Jul-21	01-Apr-22
Family (2 adults up to 6 children)	В	40.00	40.00	STD	42.00	5.00%	42.00	5.00%	01-Jul-21	01-Apr-22
Membership Fees - Premium (S	pitfire)									
Adult	В	50.00	50.00		52.50	5.00%	52.50	5.00%	01-Jul-21	01-Apr-22
Joint	В	80.00		STD	84.00	5.00%	84.00	5.00%	01-Jul-21	01-Apr-22
Over 65	B B	40.00	40.00	STD	42.00	5.00%	42.00		01-Jul-21	01-Apr-22
Military	в	40.00	40.00	STD	42.00	5.00%	42.00	5.00%	01-Jul-21	01-Apr-22
Family (2 adults up to 6 children)	В	80.00	80.00	STD	84.00	5.00%	84.00	5.00%	01-Jul-21	01-Apr-22
Membership Fees - Corporate										
Corporate	В	500.00	500.00	STD	525.00	5.00%	525.00	5.00%	01-Jul-21	01-Apr-22
Education Fees										
School / Uniform Group session	В	50.00	100.00	STD	52.50	5.00%	105.00	5.00%	01-Jul-21	01-Apr-22
Virtual Learning	В	50.00	50.00	STD	52.50	5.00%	52.50	5.00%	01-Jul-21	01-Apr-22
Extras/Special Arrangements:										
Private tour of the Bunker (up to 50 people)	В	295.00	295.00	STD	309.75	5.00%	309.75	5.00%	01-Jul-21	01-Apr-22
Name Plaque	В	200.00	200.00	STD	210.00	5.00%	210.00	5.00%	01-Jul-21	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
O-t-ris r	В	£	£	STD	£	%	£	%	01-Mar-18	
Catering Equipment hire (e.g. AV	_	POA	POA		POA	N/A	POA	N/A	01-Mar-18	
equipment)	В	POA	POA	STD	POA	N/a	POA	N/A	01-Mar-18	
22. Land Charges										
Search Fees										
Full Standard Search(Residential and Commercial)	М	125.00	125.00	Μ	131.00	4.80%	131.00	4.80%	01-Apr-19	01-Apr-22
Official certificate of search (Form LLC1) only	М	30.00	30.00	NB	32.00	6.67%	32.00	6.67%	01-Apr-19	01-Apr-22
Official certificate of search (Form CON29) only	М	95.00	95.00	STD	120.00	26.32%	120.00	26.32%	01-Apr-19	01-Apr-22
CON29O Opitional enquires (each)	М	14.00	14.00	STD	18.00	28.57%	18.00	28.57%	01-Apr-19	01-Apr-22
Additional Parcel of Land on LLC1	М	14.00	14.00	NB	15.00	7.14%	15.00	7.14%	01-Apr-19	01-Apr-22
Additional Parcel of Land on CON29	М	18.00	18.00	STD	19.00	5.56%	19.00	5.56%	01-Apr-19	01-Apr-22
Personal Search	М	Free	Free	NB	Free	N/A	Free	N/A	01-Apr-19	
23. Music Service										
Music Service (termly charge)										
Standard tuition	R	76.00	N/A	EXP	79.80	5.00%	N/A	N/A	01-Apr-19	01-Apr-22
Advanced tuition plus Music School	R	255.00	320.00	EXP	267.80	5.02%	336.00	5.00%	01-Apr-19	01-Apr-22
Music School only	R	80.00	120.00	EXP	84.00	5.00%	126.00	5.00%	01-Apr-19	01-Apr-22
Weekday music school or Choir Only	R	33.00	81.50	EXP	34.70	5.15%	85.58	5.00%	01-Apr-18	01-Apr-22
Use of Instrument	R	21.60	25.00	EXP	22.70	5.09%	26.25	5.00%	01-Apr-19	01-Apr-22
Music Service (concession)										· · ·
Standard tuition layer 2 (NEW)	R	46.20	N/A	EXP	48.50	4.98%	N/A	N/A	01-Apr-19	01-Apr-22
Standard tuition layer 1	R	16.30	N/A	EXP	17.10	4.91%	N/A	N/A	01-Apr-19	01-Apr-22
Advanced tuition plus Music School layer 2 (NEW)	R	144.00	N/A	EXP	151.20	5.00%	N/A	N/A	01-Apr-19	01-Apr-22
Advanced tuition plus Music School layer 1	R	48.00	N/A	EXP	50.40	5.00%	N/A	N/A	01-Apr-19	01-Apr-22
Music School only layer 2 (NEW)	R	42.00	N/A	EXP	44.10	5.00%	N/A	N/A	01-Apr-18	01-Apr-22
Music School only layer 1	R	15.00	N/A	EXP	15.80	5.33%	N/A	N/A	01-Apr-18	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Weekday music school or Choir Only layer 1	R	9.30	N/A	EXP	9.80	5.38%	N/A	N/A	01-Apr-18	01-Apr-22
Use of Instrument layer 2 (NEW)	R	14.40	N/A	EXP	15.10	4.86%	N/A	N/A	01-Apr-19	01-Apr-22
Use of Instrument layer 1	R	7.00	N/A	EXP	7.40	5.71%	N/A	N/A	01-Apr-19	01-Apr-22
Music Service (Schools Charges)										· · · ·
Hourly Charge for School Projects	S	N/A	40.00	NB	N/A	N/A	42.00	5.00%	01-Apr-18	01-Apr-22
Hourly Charge for School Projects (to Academies)	S	N/A	50.00	STD	N/A	N/A	52.50	5.00%	01-Apr-18	01-Apr-22
Whole Class Ensemble Tuition (Afternoon Standard Price)	S	350.00	N/A	EXP	367.50	5.00%	N/A	N/A	01-Apr-18	01-Apr-22
24. Imported Food Unit										
Products of animal origin										
0 to 100kg per CVED	В	60.00	60.00	NB	75.00	25.00%	75.00	25.00%	01-Apr-19	01-Apr-22
101 to 1,000kg per CVED	В	113.00	113.00	NB	125.00	10.62%	125.00	10.62%	01-Apr-19	01-Apr-22
1,001 to 5,000kg per CVED	В	170.00	170.00	NB	180.00	5.88%	180.00	5.88%	01-Apr-19	01-Apr-22
5001kg to 15,000kg per CVED	В	200.00	200.00	NB	220.00	10.00%	220.00	10.00%	01-Apr-19	01-Apr-22
Above 15,001Kg to 46,000kg per CVED	В	390.00	390.00	NB	400.00	2.56%	400.00	2.56%	01-Apr-19	01-Apr-22
Above 46,000kg per CVED	В	390.00	390.00	NB	400.00	2.56%	400.00	2.56%	01-Apr-19	01-Apr-22
Semen / Embryos per CVED	В	60.00	60.00	NB	63.00	5.00%	63.00	5.00%	01-Apr-12	01-Apr-22
Completion of part one of CVED on TRACES per CVED	В	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-19	01-Apr-22
Lack of Pre-notification	В	75.00	75.00	NB	85.00	13.33%	85.00	13.33%	01-Apr-19	01-Apr-22
Products of animal origin - Origina										
0 to 100kg per CVED	В	47.00	47.00	NB	58.00	23.40%	58.00	23.40%	01-Apr-19	01-Apr-22
101 to 1,000kg per CVED	В	88.00	88.00	NB	97.00		97.00	10.23%	01-Apr-19	01-Apr-22
1,001 to 5,000kg per CVED	В	132.00	132.00	NB	140.00		140.00	6.06%	01-Apr-19	01-Apr-22
5001kg to 15,000kg per CVED	В	155.00	155.00	NB	171.00	10.32%	171.00	10.32%	01-Apr-19	01-Apr-22
Above 15,001Kg to 46,000kg per CVED	В	302.00	302.00	NB	310.00	2.65%	310.00	2.65%	01-Apr-19	01-Apr-22
Above 46,000kg per CVED	В	302.00	302.00	NB	310.00	2.65%	310.00	2.65%	01-Apr-19	01-Apr-22
Semen / Embryos per CVED	В	47.00	47.00	NB	47.00	0.00%	47.00	0.00%	01-Apr-19	01-Apr-22
Completion of part one of CVED on TRACES per CVED	В	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-19	01-Apr-22

20.00

В

20.00

NB

25.00

25.00%

25.00

25.00%

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Lack of Pre-notification	В	75.00	75.00	NB	85.00	13.33%	85.00	13.33%	01-Apr-19	01-Apr-22
Destruction Charges for Products	of anim									
0 to 100kg per AWB	В	20.00	20.00	NB	45.00	125.00%	45.00	125.00%	27-Nov-17	01-Apr-22
Over 100kg per AWB	В	20.00 +0.68 per kg over 100kg	20.00 +0.68 per kg over 100kg	NB	360.00	NEW	360.00	NEW	01-Apr-19	01-Apr-22
Out of hours Additional charges										
OOH (Monday-Friday)	В	to 00:00).£400 After Midnight	Midnight (17:30 to 00:00).£400	NB	£333 Up to Midnight (17:30 to 00:00).£400 After Midnight (00:00 to 08:00)	122.00%	£333 Up to Midnight (17:30 to 00:00).£400 After Midnight (00:00 to 08:00)		27-Nov-17	01-Apr-22
OOH (Weekends)	В	to 00:00).£400 After Midnight	Midnight (15:00 to 00:00).£400		£333 Up to Midnight (15:00 to 00:00).£400 After Midnight (00:00 to 08:00)	122.00%	£333 Up to Midnight (15:00 to 00:00).£400 After Midnight (00:00 to 08:00)	122.00%	27-Nov-17	01-Apr-22
OOH (Weekends)	В	to 00:00).£400 After Midnight	Midnight (15:00 to 00:00).£400	NB	£333 Up to Midnight (15:00 to 00:00).£400 After Midnight (00:00 to 08:00)	122.00%	£333 Up to Midnight (15:00 to 00:00).£400 After Midnight (00:00 to 08:00)		27-Nov-17	01-Apr-22
Additional Charge per CVED & CED on UK Bank Holidays	В	£150 Up to midnight (08:00 to 00:00).£400 After midnight (00:00 to 08:00)	midnight (08:00 to 00:00).£400 After midnight		£150 Up to midnight (08:00 to 00:00).£400 After midnight (00:00 to 08:00)	0.00%	£150 Up to midnight (08:00 to 00:00).£400 After midnight (00:00 to 08:00)		27-Nov-17	
Products of animal origin - Catch	certificat	te								

01-Apr-22

OTS-Outside of Scope

27-Nov-17

Certificates

Bilateral Countries 1-5

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Bilateral Countries 6-10 Certificates	В	36.00	36.00	NB	40.00	11.11%	40.00	11.11%	27-Nov-17	01-Apr-22
Bilateral Countries 11-20 Certificates	В	47.00	47.00	NB	55.00	17.02%	55.00	17.02%	27-Nov-17	01-Apr-22
Third Countries 1-5 Certificates	В	45.00	45.00	NB	50.00	11.11%	50.00	11.11%	01-Apr-19	01-Apr-22
Third Countries 6-10 Certificates	В	64.00	64.00	NB	70.00	9.38%	70.00	9.38%	01-Apr-19	01-Apr-22
Third Countries 11-20 Certificates	В	80.00	80.00	NB	85.00	6.25%	85.00	6.25%	01-Apr-19	01-Apr-22
Products of Non-Animal Origin - C	ED									
Documentary Check per CED	В	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-12	01-Apr-22
Full Physical Check per CED (Plus Analytical Fee)	В	170.00	170.00	NB	180.00	5.88%	180.00	5.88%	01-Apr-12	01-Apr-22
Undeclared Consignments (Plus Analytical fee)	В	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-13	01-Apr-22
Declined Physical Check	В	200.00	200.00	NB	200.00	0.00%	200.00	0.00%	01-Apr-19	01-Apr-22
Non compliant following a documentary check	В	110.00	110.00	NB	110.00	0.00%	110.00	0.00%	01-Apr-19	01-Apr-22
Non-Compliant (Onward Transportation to a facility in LB Hillingdon))	В	200.00	200.00	NB	200.00	0.00%	200.00	0.00%	01-Apr-19	01-Apr-22
Completion of part one of CED on TRACES	В	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-19	01-Apr-22
Lack of Pre-notification	В	75.00	75.00	NB	85.00	13.33%	85.00	13.33%	01-Apr-19	01-Apr-22
Destruction Charges for Products		-								
0 to 100kg per AWB	В	20.00		NB	45.00	125.00%	45.00	125.00%	27-Nov-17	01-Apr-22
Over 100kg per AWB (20+.68	В	20.00 + .68 per		NB	125.00	NEW	125.00	NEW	27-Nov-17	01-Apr-22
per KG over 100Kg) Products of Non-Animal Origin - C	Inganiec	Kg over 100kg	Kg over 100kg							<u> </u>
Full Official Checks	B	45.00	45.00	NB	60.00	33.33%	60.00	33.33%	01-Apr-11	01-Apr-22
Food Hygiene Training	D	43.00	43.00		00.00	00.0070	00.00	00.0070		01-Api-22
Per Attendee (up to 12 attendees per course)	В	100.00	100.00	NB	105.00	5.00%	105.00	5.00%	01-Apr-12	01-Apr-22
Export health certificate										
Documentary check	В	60.00	60.00	NB	90.00	50.00%	90.00	50.00%	01-Apr-12	
Examination of the consignment	B	80.00	80.00		120.00	50.00%	120.00	50.00 <i>%</i>	01-Apr-12 01-Apr-12	
25 Food Health and Safety										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Food Hygiene										
Food Hygiene rating scheme, re- rating visit	В	239.00	N/A	STD	250.00	4.60%	N/A	N/A	01-Apr-21	01-Apr-22
Disposal of non product of anima	l origin									
1 to 1,000kg	В	48.00	48.00	NB	50.00	4.17%	50.00	4.17%	01-Apr-11	01-Apr-22
1,001 to 2,000kg	В	95.00	95.00	NB	100.00	5.26%	100.00	5.26%	01-Apr-11	01-Apr-22
2,001 to 3,000kg	В	140.00	140.00	NB	147.00	5.00%	147.00	5.00%	01-Apr-11	01-Apr-22
Breeding, Boarding and Pet Shop	s									-
Breeding, Boarding and Pet Shops - Application Fee Breeding, Boarding and Pet	В	185.00	185.00	NB	185.00	0.00%	185.00	0.00%	01-Oct-18	
Shops - Licence - Payable on Grant - 1 Year Breeding, Boarding and Pet	В	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Oct-18	
Shops - Licence - Payable on Grant - 2 Years Breeding, Boarding and Pet	В	225.00	225.00	NB	225.00	0.00%	225.00	0.00%	01-Oct-18	
Shops - Licence - Payable on Grant - 3 Years	в	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Oct-18	
Dangerous Wild Animals										
Including vets fees	В	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	0.00%	75.00 + vet fee	0.00%	01-Apr-13	
Game dealers licences	В	0.00	N/A	NB	0.00	0.00%	N/A	0.00%	01-Apr-13	
Exhibiting/Performing Animals										
Exhibiting/Performing Animals - Application Fee	В	162.50	162.50	NB	162.50	0.00%	162.50	0.00%	01-Oct-18	
Exhibiting/Performing Animals - Licence - Payable on Grant - 3 Years	В	110.00	110.00	NB	110.00	0.00%	110.00	0.00%	01-Oct-18	
Hiring out Horses										
Hiring out Horses - Application Fee	В	222.50	222.50	NB	233.60	4.99%	233.60	4.99%	01-Oct-18	01-Apr-22
Hiring out Horses - Licence - Payable on Grant - 1 Year	В	215.00	215.00	NB	225.80	5.02%	225.80	5.02%	01-Oct-18	01-Apr-22
Hiring out Horses - Licence - Payable on Grant - 2 Years	В	295.00	295.00	NB	309.80	5.02%	309.80	5.02%	01-Oct-18	01-Apr-22
Hiring out Horses - Licence - Payable on Grant - 3 Years	В	375.00	375.00	NB	393.80	5.01%	393.80	5.01%	01-Oct-18	01-Apr-22

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Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Zoo Notification & Licence		-				-				-
Notification to operate a zoo	В	0.00	free	NB	0.00	0.00%	free	0.00%	01-Apr-11	
Application to renew a zoo	в	75.00 +	75.00 +	NB	75.00 +	0.00%	75.00 +	0.00%	01 Apr 12	
licence	Б	vet fee	vet fee	IND	vet fee	0.00%	vet fee	0.00%	01-Apr-13	
Application for a licence to		75.00 +	75.00 +		75.00 +	0.00%	75.00 +	0.000/	01 Apr 10	
operate a zoo	В	vet fee	vet fee	NB	vet fee	0.00%	vet fee	0.00%	01-Apr-13	
Export Licences		-								
Visit not required	В	83.00	83.00	NB	87.20	5.06%	87.20	5.06%	01-Apr-13	01-Apr-22
Visit required	В	143.00	143.00	NB	150.20	5.03%	150.20	5.03%	01-Apr-12	01-Apr-22
Pharmacy and Poisons							-		-	-
Applications	В	43.00	43.00	NB	45.20	5.12%	45.20	5.12%	01-Apr-11	01-Apr-22
Change of name	В	24.00	24.00	NB	25.20	5.00%	25.20	5.00%	01-Apr-11	01-Apr-22
Renewal	В	41.00	41.00	NB	43.10	5.12%	43.10	5.12%	01-Apr-11	01-Apr-22
Other Licenses										
Unfit food - Examination and Condemnation certificate (1st Hour)	В	134.00	134.00	NB	140.70	5.00%	140.70	5.00%	01-Apr-11	01-Apr-22
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	В	97.00	97.00	NB	101.85	5.00%	101.85	5.00%	01-Apr-11	01-Apr-22
Swimming Pool Water - Per visit	В	114.00	114.00	NB	119.70	5.00%	119.70	5.00%	01-Apr-11	01-Apr-22
Legal enquires	В	68.00	68.00	NB	71.40	5.00%	71.40	5.00%	01-Apr-11	01-Apr-22
Response to enquiries - Per letter	В	17.00	17.00	NB	17.85	5.00%	17.85	5.00%	01-Apr-11	01-Apr-22
Private Water Supplies - new fees	prescrib	ed by Private W	ater Regulations				-		-	-
Sampling Per visit	В	100.00	100.00	NB	100.00	0.00%	100.00	5.00%	01-Apr-11	
Audit Monitoring	В	400.00	400.00	NB	400.00	0.00%	400.00	5.00%	01-Apr-12	
Check Monitoring	В	80.00	80.00	NB	80.00	0.00%	80.00	5.00%	01-Apr-12	
Other Sampling and Risk Assessment Combined	В	600.00		NB	600.00		600.00		01-Apr-11	
Risk Assessment	В	300.00	300.00	NB	300.00	0.00%	300.00	5.00%	01-Apr-12	
Other investigations	В	37.00 + analyst costs (no more than 100.00)	•	NB	37.00 + analyst costs (no more than 100.00)	5.00%	37.00 + analyst costs (no more than 100.00)	5.00%	01-Apr-12	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Granting an Authority	В	37.00 + analyst costs (no more than 100.00)	37.00 + analyst costs (no more than 100.00)	NB	37.00 + analyst costs (no more than 100.00)	5.00%	37.00 + analyst costs (no more than 100.00)	5.00%	01-Apr-12	
Domestic Supplies	В	25.00	25.00	NB	25.00	0.00%	25.00	5.00%	01-Apr-12	
26. Licensing		-								
Scrap Metal Site Fees										
New	В	550.00	550.00	NB	578.00	5.09%	578.00	5.09%	01-Dec-13	01-Apr-22
Renewal	В	450.00	450.00	NB	473.00	5.11%	473.00	5.11%	01-Apr-17	01-Apr-22
Variation to change to collector license	В	150.00	150.00	NB	158.00	5.33%	158.00	5.33%	01-Dec-13	01-Apr-22
Variation to change minor details	В	50.00	50.00	NB	53.00	6.00%	53.00	6.00%	01-Dec-13	01-Apr-22
Scrap metal Collector Fees										
New	В	250.00	250.00	NB	263.00	5.20%	263.00	5.20%	01-Dec-13	01-Apr-22
Renewal	В	225.00	225.00	NB	236.00	4.89%	236.00	4.89%	01-Dec-13	01-Apr-22
Variation to change to site	В	300.00	300.00	NB	315.00	5.00%	315.00	5.00%	01-Dec-13	01-Apr-22
license Variation to change for minor details	в	50.00	50.00	NB	53.00	6.00%	53.00	6.00%	01-Dec-13	01-Apr-22
Refund or change of details - Admin Fee	В	55.00	55.00	NB	58.00	5.45%	58.00	5.45%	01-Apr-11	01-Apr-22
Special Treatments Licensing Fee	S									
Category A	В	819.00	819.00	NB	860.00	5.01%	860.00	5.01%	01-Apr-19	01-Apr-22
Category B	В	446.00	446.00	NB	468.30		468.30	5.00%	01-Apr-19	01-Apr-22
Category C	В	273.00	273.00	NB	286.70		286.70	5.02%	01-Apr-19	01-Apr-22
Category D	В	115.00	115.00	NB	120.80	5.04%	120.80	5.04%	01-Apr-19	01-Apr-22
Additional Charge per Therapist/Practitioner	В	50.00	50.00	NB	52.50	5.00%	52.50	5.00%	01-Apr-19	01-Apr-22
Other Licences										
Sex Establishment	В	2,300.00	2,300.00	NB	2,415.00	5.00%	2,415.00	5.00%	01-Jun-11	01-Apr-22
Sex Establishment- Renewal Fee for shops	В	1,150.00	1,150.00	NB	1,207.50	5.00%	1,207.50	5.00%	01-Apr-12	01-Apr-22
Sex Establishment-Transfer	В	575.00	575.00	NB	603.80	5.01%	603.80	5.01%	01-Apr-13	01-Apr-22
Hypnotism Consent	В	21.00	21.00	NB	22.10	5.24%	22.10	5.24%	01-Apr-12	01-Apr-22
The Marriage Act 1994										
Application for Approval	В	900.00	900.00	NB	945.00	5.00%	945.00	5.00%	01-Jan-15	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003 - Up to 100 Capacity	В	563.25	563.25	NB	591.40	5.00%	591.40	5.00%	01-Apr-21	01-Apr-22
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003 - Up to 200 Capacity	В	653.25	653.25	NB	685.90	5.00%	685.90	5.00%	01-Apr-21	01-Apr-22
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003 - Up to 400 Capacity	В	926.00	926.00	NB	972.30	5.00%	972.30	5.00%	01-Apr-19	01-Apr-22
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003 - Up to 600 Capacity	В	1,126.00	1,126.00	NB	1,182.30	5.00%	1,182.30	5.00%	01-Apr-19	01-Apr-22
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003 - 601+ Capacity	В	1,326.00	1326n	NB	1,392.30	5.00%	1,392.30	5.00%	01-Apr-19	01-Apr-22
Application for renewal	В	365.00		NB	383.30		383.30	5.01%	01-Apr-13	01-Apr-22
Application for a review Application for transfer or update	B B	365.00 25.00		NB NB	383.30 26.30		383.30 26.30	5.01% 5.20%	01-Apr-13 01-Apr-13	01-Apr-22 01-Apr-22
of approval Regulated Safety Stand Certificate				_						·
Application for Regulated Safety	В	1.058.00	1,058.00		4 440 00	E 000/	4 440 00	5.00%	01 4 10	01 Arr 00
Stand Certificate	_	,	-	NB	1,110.90	5.00%	1,110.90	5.00%	01-Apr-19	01-Apr-22
The Licensing Act 2003 (Premises	licences	and Club Prem	ises certificates)						
Application for a new / variation licence BAND A	В	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND B	В	190.00	190.00	NB	190.00	0.00%	190.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND C	В	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-10	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Application for a new / variation licence BAND D	В	450.00	450.00	NB	450.00	0.00%	450.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND E	В	635.00	635.00	NB	635.00	0.00%	635.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND D Multiplier	В	900.00	900.00	NB	900.00	0.00%	900.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND E Multiplier	В	1,905.00	1,905.00	NB	1,905.00	0.00%	1,905.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND A	В	70.00	70.00	NB	70.00	0.00%	70.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND B	В	180.00	180.00	NB	180.00	0.00%	180.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND C	В	295.00	295.00	NB	295.00	0.00%	295.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND D	В	320.00	320.00	NB	320.00	0.00%	320.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND E	В	350.00	350.00	NB	350.00	0.00%	350.00	0.00%	01-Apr-13	
Annual fee for premises / club licence BAND D Multiplier	В	640.00	640.00	NB	640.00	0.00%	640.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND E Multiplier	В	1,050.00	1,050.00	NB	1,050.00	0.00%	1,050.00	0.00%	01-Apr-10	
Application for a copy of licence	В	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Application for a provisional statement	В	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-10	
Notification of change of name / address of premises licence holder	В	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Notification of change of name / address of DPS	В	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Change of registered address of club	В	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Change of club rules	В	10.50		NB	10.50	0.00%	10.50		01-Apr-10	
Interim Authority Notice	В	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	
Application to transfer premises licence	В	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	
Application to vary premises licence to specify DPS	В	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Declaration of interest Minor variation	B B	21.00 89.00	21.00 89.00	NB NB	21.00 89.00	0.00% 0.00%	21.00 89.00	0.00% 0.00%	01-Apr-10 01-Apr-10	
Application for a personal licence	В	37.00	37.00	NB	37.00	0.00%	37.00	0.00%	01-Apr-10	
Application to change name / address on personal licence	В	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Application for a copy of personal licence	В	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Temporary Event Notice	В	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-10	
The Gambling Act 2005										
Registration of small society lottery	В	40.00	40.00	NB	40.00	0.00%	40.00	0.00%	01-Apr-10	
Renewal of registration of small society lottery	В	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-10	
Application for a premises licence - Bingo	В	3,500.00	3,500.00	NB	3,500.00	0.00%	3,500.00	0.00%	01-Apr-10	
Application for a premises licence - Adult Gaming Centre	В	2,000.00	2,000.00	NB	2,000.00	0.00%	2,000.00	0.00%	01-Apr-10	
Application for a premises licence - Family Entertainment Centre	В	2,000.00	2,000.00	NB	2,000.00	0.00%	2,000.00	0.00%	01-Apr-10	
Application for a premises licence - Betting Premises (Track)	В	2,500.00	2,500.00	NB	2,500.00	0.00%	2,500.00	0.00%	01-Apr-10	
Application for a premises licence - betting Premises (Other)	В	3,000.00	3,000.00	NB	3,000.00	0.00%	3,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Bingo	В	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Adult Gaming Centre	В	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Family Entertainment Centre	В	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Betting Premises (Track)	В	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	

Appendix C	
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Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Annual fee for a premises licence - betting Premises (Other)	В	600.00	600.00	NB	600.00	0.00%	600.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Bingo	В	1,750.00	1,750.00	NB	1,750.00	0.00%	1,750.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Adult Gaming Centre	В	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Family Entertainment Centre	В	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Betting Premises (Track)	В	1,250.00	1,250.00	NB	1,250.00	0.00%	1,250.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Betting Premises (Other)	в	1,500.00	1,500.00	NB	1,500.00	0.00%	1,500.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Bingo	В	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Adult Gaming Centre	В	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Family Entertainment Centre	В	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Betting Premises (Track)	В	950.00	950.00	NB	950.00	0.00%	950.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - betting Premises (Other)	в	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for an Unlicensed Family Entertainment Centre Gaming Machine Permit	В	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-10	
Licensed premises gaming machine permit	В	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	
Annual fee for licensed premises gaming machine permit	В	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Application for club gaming / gaming machine permit	В	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	
Annual fee for club gaming / gaming machine permit	В	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	
Transfer of gaming machine permit	В	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-10	
Notification of 2 x gaming machines	В	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	
Street Trading Licences										<u>.</u>
Pitch (Permanent)	В	880.00	880.00	NB	924.00	5.00%	924.00	5.00%	01-Apr-19	01-Apr-22
Pitch (Temporary - 6 months)	В	440.00	440.00	NB	462.00	5.00%	462.00	5.00%	01-Apr-19	01-Apr-22
Shop Front displays,Restaurant/Cafe Tables and Chairs Licence Fee - 1 Metre	В	561.68	561.68	NB	589.80	5.01%	589.80	5.01%	22-Nov-19	01-Apr-22
Shop Front displays,Restaurant/Cafe Tables and Chairs Licence Fee - 2 Metres	В	611.68	611.68	NB	642.30	5.01%	642.30	5.01%	22-Nov-19	01-Apr-22
Shop Front displays,Restaurant/Cafe Tables and Chairs Licence Fee - 3 Metres	В	661.68	661.68	NB	694.80	5.01%	694.80	5.01%	22-Nov-19	01-Apr-22
Change of Licenses (including trading area) - 6 months	В	72.00	72.00	NB	75.60	5.00%	75.60	5.00%	01-Apr-13	01-Apr-22
Short term event Temp Street Trading Licence - 1st day	м	45.00	45.00	NB	47.30	5.11%	47.30	5.11%	22-Nov-19	01-Apr-22
Short term event Temp Street Trading Licence - per day thereafter	М	15.00	15.00	NB	15.80	5.33%	15.80	5.33%	22-Nov-19	01-Apr-22
Consent for distribution of free printed matter (per application - covering a period of 8 hours)	в	27.50	27.50	NB	28.90	5.09%	28.90	5.09%	01-Apr-13	01-Apr-22
Busking permission	М	26.80	27.50	NB	28.10	4.85%	28.10	4.85%	01-Apr-13	01-Apr-22
Highway Event permits	М	0.00	0.00	NB	30.00	100.00%	30.00	100.00%	01-Apr-11	01-Apr-22
Street Trading										
Continental Market (Fee per day per stall)	В	0.00	50.00	NB	0.00	0.00%	52.50	0.00%	01-Apr-13	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Uxbridge Town Centre Market - Max 50 stalls 1st day	В	760.00	760.00	NB	798.00	5.00%	798.00	5.00%	01-Apr-13	01-Apr-22
Uxbridge Town Centre Market - Max 50 stalls per day therafter	В	255.00	255.00	NB	267.80	5.02%	267.80	5.02%	01-Apr-13	01-Apr-22
Other areas Market - up to 50 stalls per day 1st day	В	510.00	510.00	NB	535.50	5.00%	535.50	5.00%	01-Apr-13	01-Apr-22
Other areas Market - additional 50 stalls 1st day	В	255.00	255.00	NB	267.80	5.02%	267.80	5.02%	01-Apr-13	01-Apr-22
Other areas Market-up to 50 stalls each day thereafter	В	510.00	510.00	NB	535.50	5.00%	535.50	5.00%	01-Apr-13	01-Apr-22
Other areas Market-additional 50 stalls each day thereafter	В	255.00	255.00	NB	267.80	5.02%	267.80	5.02%	01-Apr-13	01-Apr-22
27. Trading Standards										
Weights and Measures										
Verification / Calibration of weights & measurement equipment - charge per hour of Officer Time	В	58.50	58.50	NB	61.40	4.96%	61.40	4.96%	01-Apr-21	01-Apr-22
Additional staff cost per hour	В	36.90	36.90	NB	38.70	4.88%	38.70	4.88%	01-Apr-21	01-Apr-22
Explosives										
Registered premises (Statutory Fee) New	В	111.00	N/A	NB	111.00	0.00%	N/A	0.00%	01-Apr-21	
Registered premises (Statutory Fee) Renewal	В	55.00	N/A	NB	55.00	0.00%	N/A	0.00%	01-Apr-21	
Licensed store (Statutory Fee) New	В	189.00	N/A	NB	189.00	0.00%	N/A	0.00%	01-Apr-21	
Licensed store (Statutory Fee) Renewal	В	88.00	N/A	NB	88.00	0.00%	N/A	0.00%	01-Apr-21	
Licence to sell all year (statutory Fee)	В	500.00	N/A	NB	500.00	0.00%	N/A	0.00%	01-Apr-21	
Sale of goods										
By competitive bidding	В	177.50	0.00	NB	186.40	5.01%	186.40	5.01%	01-Apr-14	01-Apr-22
28. Trade Refuse										
1100 litre capacity bulk bin (1-3 bins). Hire & empty	В	20.00	N/A	NB	21.00	5.00%	N/A	N/A	01-Apr-21	01-Apr-22
1100 litre capacity bulk bin (4 bins and over). Hire & empty	В	14.20	14.20	NB	14.90	4.93%	14.90	4.93%	01-Apr-15	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
1280 litre capacity bulk bin. Hire & empty	В	22.50	N/A	NB	23.60	4.89%	N/A	N/A	01-Apr-21	01-Apr-22
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	В	5.00	5.00	NB	5.30	6.00%	5.30	6.00%	01-Apr-13	01-Apr-22
Container reinstatement fee following removal due to late payment (per site)	в	61.00	61.00	NB	64.10	5.08%	64.10	5.08%	01-Apr-13	01-Apr-22
Hire charge for supply of 940 litre bulk bin for domestic / charity collection purposes (per 3 months)	В	27.55	N/A	NB	28.90	4.90%	N/A	0.00%	01-Apr-13	01-Apr-22
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 3 months)	в	32.00	N/A	NB	33.60	5.00%	N/A	0.00%	01-Apr-13	01-Apr-22
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 3 months)	в	36.88	N/A	NB	38.70	4.93%	N/A	0.00%	01-Apr-13	01-Apr-22
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 3 months)	В	14.00	N/A	NB	14.70	5.00%	N/A	0.00%	01-Apr-13	01-Apr-22
Special Collections (up to 6 items)	В	25.00	N/A	NB	30.00	20.00%	N/A	N/A	01-Apr-13	01-Apr-22
Special Collections (up to 6 items) Landlords	В	25.00	N/A	NB	55.00	120.00%	N/A	N/A	01-Apr-13	01-Apr-22
Special Collections (up to 6 items) Over 65s	В	Free	N/A	NB	Free	0.00%	N/A	N/A	01-Apr-13	01-Apr-22
Special Collections (up to 6 items) Low Income Households	В	25.00	N/A	NB	Free	0.00%	N/A	N/A	01-Apr-13	01-Apr-22
Entry Charge	В	0.00	10.00	NB	0.00	0.00%	10.00	0.00%	01-Apr-10	
Charity Household or Reuse purposes Waste at CA Sites	В	Free	Free	NB	Free	0.00%	Free	0.00%	01-Feb-21	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Trade recylables / DIY recyclables in excess of allowance (Up to 200kg, minimum charge 20% of full rate) at CA sites	В	87.00	87.00	NB	91.00	4.60%	91.00	4.60%	01-Apr-21	01-Apr-22
Trade waste / DIY mixed waste in excess of allowance (Up to 100kg, minimum charge 10% of full rate) at CA sites	В	221.00	221.00	NB	233.00	5.43%	233.00	5.43%	01-Apr-21	01-Apr-22
29. Public Conveniences										
Public Conveniences										
Hatton Cross - Per entry Oakland Gate - Per entry	M M	0.10 0.10	N/A N/A	NB NB	DELETE DELETE	0.00% 0.00%	DELETE DELETE	0.00% 0.00%	01-Apr-13 01-Apr-13	
Park Lane, Harefield - Per entry	М	0.10	N/A	NB	DELETE	0.00%	DELETE	0.00%	01-Apr-13	
Linden Avenue - Per entry	М	0.20	N/A	NB	DELETE	0.00%	DELETE	0.00%	01-Apr-13	
30. Environmental Enforcement										
Penalties										
Litter Enforcement (Fixed Penalty Notice)	М	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	05-Oct-18	
Graffiti (Fixed Penalty)	М	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	05-Oct-18	
Dog Warden Services (Fixed Penalty)	М	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-11	
Dog warden Services (Transportation costs) First offence within 12 Months - excl of fixed penalty	М	45.00	45.00	NB	47.00	4.44%	47.00	4.44%	01-Apr-11	01-Apr-22
Duty of care (Fixed Penalty)	М	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	
Fly Posting (Fixed Penalty)	М	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	05-Oct-18	
Contravention of conditions - Street trading licence (Fixed Penalty)	М	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	
High hedges complaints under ASB Act 2003 Part 8 - fee for preparation of formal decision report	М	500.00	500.00	NB	525.00	5.00%	525.00	5.00%	01-Apr-15	01-Apr-22

The Council's Budget 2022/23 Draft Consolidated General Fund Fees and Charges Schedule December 2021

Appendix C

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge Non	Increase	Date of last change to	Effective Date
		Residents	Non-Residents	••••••	Residents		Residents		charge	
		£	£		£	%	£	%		
High hedges complaints under ASB Act 2003 Part 8 - fee for preparation of formal decision report - Concession for over 65s	с	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	01-Apr-15	
Fixed Penalty for offences under ASB Crime and Policing Act 2014, breach of public spaces protection order or community protection notice	М	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-15	
31. Environmental Protection Unit										
Environmental Permitting EPU										
Application for a standard process	В	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12	
Additional to standard process application if operating at the time	в	1,137.00	1,137.00	NB	1,137.00	0.00%	1,137.00	0.00%	01-Apr-12	
Application for PVRI, SWOB and DC	В	148.00	148.00	NB	148.00	0.00%	148.00	0.00%	01-Apr-12	
Application for PVR1 and PVR2 combined	в	246.00	246.00	NB	246.00	0.00%	246.00	0.00%	01-Apr-12	
Application for VR and other reduced fee activities	в	346.00	346.00	NB	346.00	0.00%	346.00	0.00%	01-Apr-12	
Additional to reduced fee application if operating at the the time	В	68.00	68.00	NB	68.00	0.00%	68.00	0.00%	01-Apr-12	
Application for mobile , sceening and crushing plant	В	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12	
Application for third to seventh mobile, screening and crushing plant	В	943.00	943.00	NB	943.00	0.00%	943.00	0.00%	01-Apr-12	
Application for eighth and subsequent mobile, screening and crushing plant	В	477.00	477.00	NB	477.00	0.00%	477.00	0.00%	01-Apr-12	
Additional application fee if waste application with the permit application	В	297.00	297.00	NB	297.00	0.00%	297.00	0.00%	01-Apr-12	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Subsistence for standard process low risk	В	739.00	739.00	NB	739.00	0.00%	739.00	0.00%	01-Apr-12	
Subsistence for standard process medium risk	В	1,111.00	1,111.00	NB	1,111.00	0.00%	1,111.00	0.00%	01-Apr-12	
Subsistence for standard process high risk	В	1,672.00	1,672.00	NB	1,672.00	0.00%	1,672.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity low risk	В	76.00	76.00	NB	76.00	0.00%	76.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity medium risk	b	151.00	151.00	NB	151.00	0.00%	151.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity high risk	В	227.00	227.00	NB	227.00	0.00%	227.00	0.00%	01-Apr-12	
Subsistence PVR1 & PVR2 combined low risk	В	108.00	108.00	NB	108.00	0.00%	108.00	0.00%	01-Apr-12	
Subsistence PVR1 & PVR2 combined medium risk	В	216.00	216.00	NB	216.00	0.00%	216.00	0.00%	01-Apr-12	
Subsistence PVR1 & PVR2 combined high risk	В	326.00	326.00	NB	326.00	0.00%	326.00	0.00%	01-Apr-12	
Subsistence for VR low risk	В	218.00	218.00	NB	218.00	0.00%	218.00	0.00%	01-Apr-12	
Subsistence for VR medium risk	В	349.00	349.00	NB	349.00	0.00%	349.00	0.00%	01-Apr-12	
Subsistence for VR high risk	В	524.00	524.00	NB	524.00	0.00%	524.00	0.00%	01-Apr-12	
Subsistence for mobile sceening and crushing plant low risk	В	618.00	618.00	NB	618.00	0.00%	618.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk	В	989.00	989.00	NB	989.00	0.00%	989.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk	В	1,484.00	1,484.00	NB	1,484.00	0.00%	1,484.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk 3rd- 7th permits	В	368.00	368.00	NB	368.00	0.00%	368.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk 3rd-7th permits	В	590.00	590.00	NB	590.00	0.00%	590.00	0.00%	01-Apr-12	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Subsistence for mobile screening and crushing plant high risk 3rd- 7th permits	В	884.00	884.00	NB	884.00	0.00%	884.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk 8th permit plus	В	189.00	189.00	NB	189.00	0.00%	189.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk 8th permit plus	В	302.00	302.00	NB	302.00	0.00%	302.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk 8th permit plus	В	453.00	453.00	NB	453.00	0.00%	453.00	0.00%	01-Apr-12	
Subsistence Late payment fee	В	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-12	
Extra fee for standard process where E-PRTR report needed	В	99.00	99.00	NB	99.00	0.00%	99.00	0.00%	01-Apr-12	
Extra fee for standard process combined with waste installation low risk	В	149.00	149.00	NB	149.00	0.00%	149.00	0.00%	01-Apr-12	
Extra fee for standard process combined with waste installation medium risk	В	198.00	198.00	NB	198.00	0.00%	198.00	0.00%	01-Apr-12	
Extra fee for standard process combined with waste installation high risk	В	99.00	99.00	NB	99.00	0.00%	99.00	0.00%	01-Apr-12	
Transfer of standard process	В	162.00	162.00	NB	162.00	0.00%	162.00	0.00%	01-Apr-12	
Partial transfer of standard process	В	476.00	476.00	NB	476.00	0.00%	476.00	0.00%	01-Apr-12	
New operator at low risk reduced fee activity	В	75.00	75.00	NB	75.00	0.00%	75.00	0.00%	01-Apr-12	
Partial transfer of reduced fee activity	В	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-12	
First temporary transfer of mobiles	В	51.00	51.00	NB	51.00	0.00%	51.00	0.00%	01-Apr-12	
Repeat transfer after enforcement	В	51.00	51.00	NB	51.00	0.00%	51.00	0.00%	01-Apr-12	
Substantial Change for standard process	В	1,005.00	1,005.00	NB	1,005.00	0.00%	1,005.00	0.00%	01-Apr-12	

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date		
		L	Z		Ł	70	Z	70				
Substantial Change for standard process where new PPC activity	В	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12			
Substantial Change for reduced fee activity	В	98.00	98.00	MB	98.00	0.00%	98.00	0.00%	01-Apr-12			
32. Pest Control												
Occupied Property - 1-3 visits	R	60.00	N/A	STD	63.00	5.00%	N/A	0.00%	01-Apr-13	01-Apr-22		
Occupied Property - 1-3 visits Over 65	R	0.00	N/A	STD	0.00	0.00%	N/A	0.00%	01-Apr-13			
Occupied Property - each	R	36.00	N/A	STD	37.80	5.00%	N/A	0.00%	01-Apr-13	01-Apr-22		
additional visit Rented Property	R	93.60	N/A	STD	98.30	5.02%	N/A	0.00%	01-Apr-13	01-Apr-22		
No Access	R	36.00	N/A N/A	STD	98.30 37.80	5.02%	N/A N/A	0.00%	01-Apr-13	01-Apr-22 01-Apr-22		
NO Access R 30.00 N/A 31.00 51.00% N/A 0.00% 01-Api-22 33. Contaminated Land 37.00 37.00 37.00 10/A 0.00% 01-Api-22												
Contaminated Land												
Residential Enguiries	R	60.00	60.00	STD	63.00	5.00%	63.00	5.00%	01-Apr-11	01-Apr-22		
Commercial Enquiries	В	150.00	150.00	STD	157.50	5.00%	157.50	5.00%	01-Apr-13	01-Apr-22		
34. Parking												
On-Street Parking: (1) Town Centr The maximum stay period on-stre 15 mins Uxbridge Per 15 mins up to 2 hours		ridge is 2 hrs.All c 0.30		l proposed	l charges are bas		st of parking for e	ach 0.00%	06-Apr-20			
West Drayton / Yiewsley, Hayes (C							1.00	0.0070	00710120			
These schemes have various max		ay durations of eit	her 2 hours or 4 h									
First 30 minutes	М	0.00		NB	0.00	0.00%	0.50	0.00%	31-Jan-11	04-Apr-22		
up to 1 hour	М	0.25		NB	0.30		1.80	20.00%	06-Apr-21	04-Apr-22		
up to 1.5 hours	M	0.50		NB	0.60		3.00	20.00%	06-Apr-21	04-Apr-22		
up to 2 hours, then	М	0.80	3.00	NB	0.90	12.50%	4.00	33.33%	06-Apr-21	04-Apr-22		
per 20 mins up to maximum stay	М	0.20	0.90	NB	0.30	50.00%	1.00	11.11%	06-Apr-20	04-Apr-22		
On-Street Parking: (1) Local Centr												
North Hillingdon (Hercies RD);Crescent Parade; New Pond Parade; Ickenham, Dellfield Parade, Hillingdon Hill												
These schemes have various max						0.000/		0.000/				
1st 30 mins free then,	M	0.00		NB	0.00	0.00%	0.50	0.00%	31-Jan-11	04-Apr-22		
up to 1 hour	M	0.25		NB	0.30	20.00%	1.80	20.00%	06-Apr-21	04-Apr-22		
up to 1.5 hours	М	0.50	2.50	NB	0.60	20.00%	3.00	20.00%	06-Apr-21	04-Apr-22		

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
up to 2 hours, then	М	0.80	3.00	NB	0.90	12.50%	4.00	33.33%	06-Apr-21	04-Apr-22
per 20 mins up to maximum stay	М	0.20	0.90	NB	0.30	50.00%	1.00	11.11%	06-Apr-20	04-Apr-22
On-Street Parking: (2) Local Centr	es and F	Parades								
Belmore Parade										
This scheme has a duration of 10	hrs and 4	40 mins								
1st 30 mins free, then	М	0.00	0.00	NB	0.00	0.00%	0.50	0.00%	31-Jan-11	04-Apr-22
up to 1 hour	М	0.25	1.50	NB	0.30	20.00%	1.80	20.00%	06-Apr-21	04-Apr-22
up to 1.5 hours	М	0.50	2.50	NB	0.60	20.00%	3.00	20.00%	06-Apr-21	04-Apr-22
up to 2 hours, then	М	0.80	3.00	NB	0.90	12.50%	4.00	33.33%	06-Apr-21	04-Apr-22
per 20 mins up to maximum stay	М	0.20	0.90	NB	0.30	50.00%	1.00	11.11%	06-Apr-20	04-Apr-22
Uxbridge North (Park Rd); West D These schemes have various may Outside shops:		ay durations betw	een 30 mins and a	8 hrs						
1st 30 mins	М	0.00	0.00	NB	0.00	0.00%	0.50	100.00%	31-Jan-11	04-Apr-22
up to 1 hour	M	0.00	1.50	NB	0.00	20.00%	1.80	20.00%	06-Apr-21	04-Apr-22
up to 1.5 hours	M	0.20	2.50	NB	0.60	20.00%	3.00	20.00%	06-Apr-21	04-Apr-22
up to 2 hours, then	M	0.80	3.00	NB	0.90	12.50%	4.00	33.33%	06-Apr-21	04-Apr-22
per 30 mins up to maximum stay	M	0.20	0.90	NB	0.30	50.00%	1.00	11.11%	06-Apr-20	04-Apr-22
Other Places:										
per 20 mins up to maximum stay	М	0.20	0.80	NB	0.30	50.00%	1.00	25.00%	06-Apr-20	04-Apr-22
Parking permits				ND	0.00	-		N1/A		
Resident - first car	R	0.00	N/A	NB	0.00	0	N/A	N/A	01-Apr-17	04-Apr-22
Resident - second (per annum)	R	100.00		NB	105.00	5.00%	N/A	N/A	06-Apr-21	04-Apr-22
Resident - third (per annum)	R	120.00	N/A	NB	126.00	5.00%	N/A	N/A	06-Apr-21	04-Apr-22
Resident - fourth (per annum)	R	150.00	N/A	NB	157.50	5.00%	N/A	N/A	06-Apr-21	04-Apr-22
Resident - fifth and subsequent	R	200.00	N/A	NB	210.00	5.00%	N/A	N/A	06-Apr-21	04-Apr-22
(per annum)				NB	10.50	5.00%	N/A	N/A	06-Apr-21	04-Apr-22
(per annum) Per sheet of 10 Visitor Vouchers	R	10.00	N/A	ND	10.00					
u ,	R M	10.00 480.00	N/A 500.00	NB	504.00	5.00%	525.00	5.00%	31-Jan-11	04-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Kingsend South and Kingsend No	rth, Ruis	lip - Limited (Sh								
Up to 30 mins	М	N/A	N/A	STD	0.00	0.00%	0.50	NEW		04-Apr-22
up to 1 hour (Kingsend South)	М	0.75	1.55	STD	0.80	6.67%	1.60	3.23%	06-Apr-21	04-Apr-22
up to 2 hours (Kingsend South)	М	1.15	2.05	STD	1.20	4.35%	3.80	85.37%	06-Apr-21	04-Apr-22
up to 30 mins (Kingsend North)	М	0.00	0.35	STD	0.00	0.00%	0.50	42.86%	31-Jan-11	04-Apr-22
up to 1 hour (Kingsend North)	М	0.35	1.55	STD	0.50	42.86%	1.60	3.23%	06-Apr-21	04-Apr-22
up to 90 mins (Kingsend North)	М	0.55	2.05	STD	0.70	27.27%	2.80	36.59%	06-Apr-21	04-Apr-22
up to 2 hours (Kingsend North)	М	0.75		STD	1.00	33.33%	3.80	68.89%	06-Apr-21	04-Apr-22
Oaklands Gate, Northwood and Fa										
Up to 30 mins	М	0.00		STD	0.00	0.00%	0.50	NEW	31-Jan-11	04-Apr-22
Up to 1 hour	М	0.35		STD	0.50	42.86%	1.60	3.23%	06-Apr-21	04-Apr-22
Up to 90 mins	М	0.55		STD	0.70	27.27%	2.80		06-Apr-21	04-Apr-22
Up to 2 hours	M	0.75		STD	1.00	33.33%	3.80		06-Apr-21	04-Apr-22
Up to 3 hours Up to 4 hours	M M	1.15 1.95	3.05 4.95	STD STD	1.30 2.30	13.04%	4.40		06-Apr-21	04-Apr-22
Rockingham Recreation Ground,						17.95%	5.80	17.17%	06-Apr-21	04-Apr-22
This car park has a maximum stay			cai park, Ruisii	p Garden	s,nareneru nous	se - Linnieu	Stay			
1st 30 mins, then	M	0.00	0.00	STD	0.00	0.00%	0.50	0.00%	31-Jan-11	04-Apr-22
Up to 1 hour	M	0.35		STD	0.50	42.86%	1.60		06-Apr-21	04-Apr-22
Up to 90 mins	M	0.55		STD	0.70	27.27%	2.80		06-Apr-21	04-Apr-22
Up to 2 hours	M	0.75		STD	1.00	33.33%	3.80	8.33%	06-Apr-21	04-Apr-22
per 20 mins up to 4 hours	M	0.35		STD	0.40	14.29%	1.40		06-Apr-21	04-Apr-22
Kingsend South, Ruislip - Long St	ay									•••••=
Up to 30 mins	М	N/A	N/A	STD	0.00	0.00%	0.50	NEW		04-Apr-22
Up to 1 hour	М	0.75	1.55	STD	0.80	6.67%	1.60	3.23%	06-Apr-21	04-Apr-22
Up to 2 hours	М	1.15	2.05	STD	1.20	4.35%	3.80	85.37%	06-Apr-21	04-Apr-22
Up to 3 hours	М	1.35	3.45	STD	1.40	3.70%	4.40	27.54%	06-Apr-21	04-Apr-22
Up to 4 hours	М	2.15		STD	2.30	6.98%	5.80	6.42%	06-Apr-21	04-Apr-22
Over 4 hours	М	2.45	6.05	STD	2.50	2.04%	6.50	7.44%	06-Apr-21	04-Apr-22
Other Borough Car Parks:Blyth Ro										
Civic Hall, Hayes; Linden Avenue,	Ruislip I	Manor; Devon Pa	arade, Eastcote;		ire Lodge, Easto	ote; Green	Lane, Northwood			
Up to 30 mins	М	0.00		STD	0.00	0.00%	0.50		31-Jan-11	04-Apr-22
Up to 1 hour	М	0.35		STD	0.50	42.86%	1.60		06-Apr-21	04-Apr-22
Up to 90 mins	М	0.55		STD	0.70	27.27%	2.80		06-Apr-21	04-Apr-22
Up to 2 hours	М	0.75	2.65	STD	1.00	33.33%	3.80	43.40%	06-Apr-21	04-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date	
		£	£		£	%	£	%			
Up to 3 hours	М	1.15	3.55	STD	1.30	13.04%	4.40	23.94%	06-Apr-21	04-Apr-22	
Up to 4 hours	М	2.15	5.75	STD	2.30	6.98%	5.80	0.87%	06-Apr-21	04-Apr-22	
Up to 9 hours (Over 4 hours for Blyth Road)	М	3.95	9.25	STD	4.00	1.27%	9.50	2.70%	06-Apr-21	04-Apr-22	
Over 9 hours	М	6.45	12.55	STD	6.50	0.78%	13.00	3.59%	06-Apr-21	04-Apr-22	
Long Stay Reduced Charge:Long				t Drayton	; Pembroke Gar	dens, Ruisli	p Manor;				
Pump Lane, Hayes; North View, Eastcote; St Martins Approach, Ruislip.											
Up to 30 mins	М	0.00	0.00		0.00	0.00%	0.50	0.00%	31-Jan-11	04-Apr-22	
Up to 1 hour	М	0.35	1.25	STD	0.50	42.86%	1.60	28.00%	06-Apr-21	04-Apr-22	
Up to 90 mins	М	0.55	1.95	STD	0.70	27.27%	2.80	43.59%	06-Apr-21	04-Apr-22	
Up to 2 hours	М	0.75	2.65	STD	1.00	33.33%	3.80	43.40%	06-Apr-21	04-Apr-22	
Up to 3 hours	М	1.15	4.05	STD	1.30	13.04%	4.40	8.64%	06-Apr-21	04-Apr-22	
Up to 4 hours	М	1.95	5.75	STD	2.30	17.95%	5.80	0.87%	06-Apr-21	04-Apr-22	
Over 4 hours	М	2.25	6.25	STD	2.50	11.11%	6.50	4.00%	06-Apr-21	04-Apr-22	
Leisure Centre Car Parks: (Subject to agreement with the operators where relevant)											
Up to 30 mins	М	0.00	0.00	STD	0.00	0.00%	0.50	0.00%	31-Jan-11	04-Apr-22	
Up to 1 hour	М	0.35	1.05	STD	0.50	42.86%	1.60	52.38%	06-Apr-21	04-Apr-22	
Up to 90 mins	М	0.55	1.55	STD	0.70	27.27%	2.80	80.65%	06-Apr-21	04-Apr-22	
Up to 2 hours	М	0.75	2.05	STD	1.00	33.33%	3.80	85.37%	06-Apr-21	04-Apr-22	
Up to 3 hours	М	1.15	2.85	STD	1.30	13.04%	4.40	54.39%	06-Apr-21	04-Apr-22	
Up to 4 hours	М	2.15	5.05	STD	2.30	6.98%	5.80	14.85%	06-Apr-21	04-Apr-22	
Up to 6 hours	М	2.85	6.05	STD	Delete	0.00%	Delete	0.00%	06-Apr-21	04-Apr-22	
Up to 9 hours	М	3.95	8.55	STD	Delete	0.00%	Delete	0.00%	06-Apr-21	04-Apr-22	
Over 9 hours	М	6.45	11.55	STD	Delete	0.00%	Delete	0.00%	06-Apr-21	04-Apr-22	
Uxbridge Multi-Storey car parks: 0						0.000/		0.000/	00 A 0 <i>1</i>	04.0.00	
Up to 2 hours	М	1.10		STD	1.20	9.09%	2.60	8.33%	06-Apr-21	04-Apr-22	
Up to 3 hours	М	2.10	3.30	STD	2.30	9.52%	3.60	9.09%	06-Apr-21	04-Apr-22	
Up to 4 hours	М	2.60		STD	2.90	11.54%	4.60	9.52%	06-Apr-21	04-Apr-22	
Up to 5 hours	M	3.40 4.70	4.60	STD	3.70	8.82%	5.10	10.87%	06-Apr-21	04-Apr-22	
Up to 6 hours	M M	4.70 6.70	7.10	STD STD	5.20 7.40	10.64% 10.45%	7.80 12.40	9.86% 9.73%	06-Apr-21	04-Apr-22	
Up to 8 hours Over 8 hours	M	6.70 8.70	11.30 16.30	STD	7.40 9.60	10.45%	12.40 17.90	9.73% 9.82%	06-Apr-21 06-Apr-21	04-Apr-22 04-Apr-22	
Sunday (all day)	M	2.10	3.10		9.80 2.30	9.52%	3.40	9.62% 9.68%	06-Apr-21 06-Apr-21	04-Apr-22 04-Apr-22	
Civic Centre car park (open on Sa			3.10	510	2.30	9.JZ 70	5.40	9.00%	00-Api=2 i	04-Api-22	
Up to 2 hours	M	1.05	1.75	STD	1.00	-4.76%	3.80	117.14%	06-Apr-21	04-Apr-22	
Up to 4 hours	M	1.05		STD	2.30	-4.70 <i>%</i> 17.95%	5.80	73.13%	06-Apr-21	04-Apr-22 04-Apr-22	
Over 4 hours	M	3.75	5.85	STD	4.00	6.67%	6.50	11.11%	06-Apr-21	04-Apr-22	
Multi-storey Season Tickets and o				010	4.00	0.0170	0.00	11.1170	0070121	07-/101-22	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Cedars and Grainges Car Parks At all times (per quarter)	М	300.00	425.00	STD	315.00	5.00%	446.25	5.00%	01-Apr-12	01-Apr-22
Cedars and Grainges Car Parks At all times (per half-year)	М	600.00	845.00	STD	630.00	5.00%	887.25	5.00%	01-Apr-12	01-Apr-22
Cedars and Grainges Car Parks At all times (annual)	М	1,200.00	1,680.00	STD	1,260.00	5.00%	1,764.00	5.00%	31-Jan-11	01-Apr-22
Grainges Basement Car Parks At all times (per quarter)	М	125.00	N/A	STD	131.25	5.00%	N/A	0.00%	01-Apr-12	01-Apr-22
Grainges Basement Car Parks At all times (annual)	М	0.00	1,680.00	STD	0.00	0.00%	1,764.00	5.00%	22-Nov-19	01-Apr-22
Graingers Yard Shop Keeper(per quarter)	М	370.00	370.00	STD	388.50	5.00%	388.50	5.00%	01-Apr-12	01-Apr-22
Graingers Yard Shop Keeper(per half year)	М	750.00	750.00	STD	787.50	5.00%	787.50	5.00%	01-Apr-12	01-Apr-22
Graingers Yard Shop Keeper(annual)	М	1,500.00	1,500.00	STD	1,575.00	5.00%	1,575.00	5.00%	01-Apr-12	01-Apr-22
Graingers Yard shop Keepers, Disabled bays(per quarter)	М	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	01-Apr-12	01-Apr-22
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	Μ	85.00	105.00	STD	89.25	5.00%	110.25	5.00%	31-Jan-11	01-Apr-22
Ruislip Lido Jan-Apr & Sep-Dec (Up to 5										
hours)	М	0.00	3.50	STD	0.00	NEW	3.50	0.00%	01-May-21	04-Apr-22
Jan-Apr & Sep-Dec (more than 5 hours)	М	0.00	3.50	STD	1.00	NEW	3.50	0.00%	01-May-21	04-Apr-22
May-Aug (Up to 5 hours) May-Aug (more than 5 hours)	M M	0.00 0.00		STD STD	0.00 2.00	NEW NEW	5.00 10.00		01-May-21 01-May-21	04-Apr-22 04-Apr-22
<u>35. Planning Policy</u>										
Self Build Register Part 1 Entry Fee	М	90.00	90.00	EXP	95.00	5.56%	95.00	5.56%	01-Nov-21	01-Apr-22
Self Build Register Part 1 Annual Retention Fee	М	30.00	30.00	EXP	32.00	6.67%	32.00	6.67%	01-Nov-21	01-Apr-22
Self Build Register Part 2 Entry Fee	М	45.00	45.00	EXP	47.00	4.44%	47.00	4.44%	01-Nov-21	01-Apr-22
36. Planning Specialists										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date		
		£	£		£	%	£	%				
Ordinary Watercourse Land Drainage Consent fee	В	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	04-Nov-13			
37. Early Years Centres												
Full day care provision	Full day care provision Nestles Avenue Early Years Centre / South Ruislip Early Years Centre / Uxbridge Early Years Centre											
Less than 5 hours booking (£ per hour)	tre / Sol	ith Ruislip Early	Years Centre / C	Jxbridge	Early Years Cen	tre				-		
Standard Rate - Under 2 year old	R	7.65	7.65	EXP	8.00	4.58%	8.00	4.58%	01-Apr-18	01-Apr-22		
Concessionary Rate - Under 2 year old	R	6.89	6.89	EXP	7.20	4.50%	7.20	4.50%	01-Apr-18	01-Apr-22		
Standard Rate - Over 2 year old	R	6.61	6.61	EXP	6.90	4.39%	6.90	4.39%	01-Apr-18	01-Apr-22		
Concessionary Rate - Over 2 year old	R	5.95	5.95	EXP	6.20	4.20%	6.20	4.20%	01-Apr-18	01-Apr-22		
More than 5 hours booking (£ per hour)												
Standard Rate - Under 2 year old	R	5.94	5.94	EXP	6.20	4.38%	6.20	4.38%	01-Apr-18	01-Apr-22		
Concessionary Rate - Under 2 year old	R	5.35	5.35	EXP	5.60	4.67%	5.60	4.67%	01-Apr-18	01-Apr-22		
Standard Rate - Over 2 year old	R	5.25	5.25	EXP	5.50	4.76%	5.50	4.76%	01-Apr-18	01-Apr-22		
Concessionary Rate - Over 2 year old	R	4.72	4.72	EXP	5.00	5.93%	5.00	5.93%	01-Apr-18	01-Apr-22		
10 Hour booking (£ per week)												
Standard Rate - Under 2 year old	R	266.45	266.45	EXP	279.80	5.01%	279.80	5.01%	01-Apr-18	01-Apr-22		
Concessionary Rate - Under 2 year old	R	239.80	239.80	EXP	251.80	5.00%	251.80	5.00%	01-Apr-18	01-Apr-22		
Standard Rate - Over 2 year old	R	240.56	240.56	EXP	252.60	5.00%	252.60	5.00%	01-Apr-18	01-Apr-22		
Concessionary Rate - Over 2 year old	R	216.50	216.50	EXP	227.30	4.99%	227.30	4.99%	01-Apr-18	01-Apr-22		
Barra Hall Room Hire												

Appendix C

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date	
		£	£		£	%	£	%			
Daytime room hire per hour (9am to 6pm) (concession for voluntary organisations)	М	30.00	30.00	STD	31.50	5.00%	31.50	5.00%	01-Apr-13	01-Apr-22	
Daytime room hire per day (9am to 6pm) (concession for voluntary organisations)	М	150.00	150.00	STD	157.50	5.00%	157.50	5.00%	01-Apr-13	01-Apr-22	
Evening room hire per hour (concession for voluntary organisations)	М	33.00	33.00	STD	34.60	4.85%	34.60	4.85%	01-Apr-13	01-Apr-22	
Weekend room hire per hour (concession for voluntary organisations)	М	37.50	37.50	STD	39.40	5.07%	39.40	5.07%	01-Apr-13	01-Apr-22	
Weekend room hire per day (9am to 6pm) (concession for voluntary organisations)	М	187.50	187.50	STD	196.90	5.01%	196.90	5.01%	01-Apr-13	01-Apr-22	
Additional tea / coffee (per mug)	М	0.80	0.80	STD	0.80	0.00%	0.80	0.00%	01-Apr-13	01-Apr-22	
38. Adult Education Service											
Tuition Fees											
Tuition Fee per Guided Learning Hour –LSC funded provision	R	3.26	5.17	EXP	3.40	4.29%	5.40	4.45%	1-Aug-18	01-Apr-22	
Tuition Fee per Guided Learning Hour –LBH funded provision	R	3.26	5.17	EXP	3.40	4.29%	5.40	4.45%	1-Aug-18	01-Apr-22	
Concessionary rate Skills Concessionary rate	R R	1.79 2.58	N/A N/A	EXP EXP	1.90 2.70	6.15% 4.65%	N/A N/A	N/A N/A	1-Apr-17 1-Apr-17	01-Apr-22 01-Apr-22	
Room hire per hour - equipped and serviced (S/M/L). Non-commercial / charity	М	8.75/9.25/ 9.50	15.00/15.75/ 16.00	EXP	9.20/9.70/ 10.00	5.00%	15.80/16.50/ 16.80	5.00%	1-Apr-17	01-Apr-22	
Room hire per hour - equipped and serviced (S/M/L) Commercial	М	15.50/16.25/ 16.50	20.00/21.00/ 21.50	EXP	16.30/17.10/ 17.30	5.00%	21.00/22.10/ 22.60	5.00%	1-Apr-17	01-Apr-22	
39. Young People's Centre											
Charville YPC Northwood YPC South	n Ruislip	YPC									
Hourly Charges		00.00	00.00		04.00	E 000/	04.00	E 000/	04 4	01.455.00	
Council directly managed Affiliated Youth Groups	M M	20.00 25.00		EXP EXP	21.00 26.30	5.00% 5.20%	21.00 26.30	5.00% 5.20%	01-Apr-13 01-Apr-13	01-Apr-22 01-Apr-22	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date	
		£	£		£	%	£	%			
Other voluntary group lettings	М	30.00	30.00	EXP	31.50	5.00%	31.50	5.00%	01-Apr-13	01-Apr-22	
Other lettings	М	40.00	40.00	EXP	42.00	5.00%	42.00	5.00%	01-Apr-13	01-Apr-22	
Daily Charges (Up to 8 Hours)	-				-	-	-				
Council directly managed	М	120.00	120.00	EXP	126.00	5.00%	126.00	5.00%	01-Apr-13	01-Apr-22	
Affiliated Youth Groups	М	150.00	150.00	EXP	157.50	5.00%	157.50	5.00%	01-Apr-13	01-Apr-22	
Other voluntary group lettings	М	180.00	180.00	EXP	189.00	5.00%	189.00	5.00%	01-Apr-13	01-Apr-22	
Other lettings	М	241.00		EXP	253.10		253.10	5.02%	01-Apr-13	01-Apr-22	
Daily Charges (More than 8 Hours		-				-	-	-		- ·	
Council directly managed	M	241.00	241.00	EXP	253.10	5.02%	253.10	5.02%	01-Apr-13	01-Apr-22	
Affiliated Youth Groups	М	301.00	301.00	EXP	316.10	5.02%	316.10	5.02%	01-Apr-13	01-Apr-22	
Other voluntary group lettings	М	361.00		EXP	379.10		379.10	5.01%	01-Apr-13	01-Apr-22	
Other lettings	М	481.00	481.00	EXP	505.10		505.10	5.01%	01-Apr-13	01-Apr-22	
Houriy											
Charge for 1 room	М	7.00	7.00	EXP	7.40	5.71%	7.40	5.71%	01-Apr-13	01-Apr-22	
Small hall	М	10.00	10.00	EXP	10.50	5.00%	10.50	5.00%	01-Apr-13	01-Apr-22	
Large Hall	М	15.00	15.00	EXP	15.80		15.80	5.33%	01-Apr-13	01-Apr-22	
Daily (up to 8 hours)						•					
Charge for 1 room	М	40.00	40.00	EXP	42.00	5.00%	42.00	5.00%	01-Apr-13	01-Apr-22	
Small hall	М	60.00	60.00	EXP	63.00	5.00%	63.00	5.00%	01-Apr-13	01-Apr-22	
Large Hall	М	90.00	90.00	EXP	94.50	5.00%	94.50	5.00%	01-Apr-13	01-Apr-22	
Daily (more than 8 hours)	•					•					
Charge for 1 room	М	80.00	80.00	EXP	84.00	5.00%	84.00	5.00%	01-Apr-13	01-Apr-22	
Small hall	М	120.00	120.00	EXP	126.00	5.00%	126.00	5.00%	01-Apr-13	01-Apr-22	
Large Hall	М	180.00	180.00	EXP	189.00	5.00%	189.00	5.00%	01-Apr-13	01-Apr-22	
West Drayton YPC	-	-			-	-	-	-	•	- · ·	
Hourly charges											
Council directly managed	М	21.00	21.00	EXP	22.10	5.24%	22.10	5.24%	01-Apr-13	01-Apr-22	
Affiliated Youth Groups	М	26.00		EXP	27.30		27.30	5.00%	01-Apr-13	01-Apr-22	
Other voluntary group lettings	М	31.00	31.00	EXP	32.60		32.60		01-Apr-13	01-Apr-22	
Other lettings	М	41.00	41.00	EXP	43.10		43.10		01-Apr-13	01-Apr-22	
Daily Charges (UP to 8 HOURS)	-								•	- ·	
Council directly managed	М	124.00	124.00	EXP	130.20	5.00%	130.20	5.00%	01-Apr-13	01-Apr-22	
Affiliated Youth Groups	М	155.00	155.00	EXP	162.80	5.03%	162.80	5.03%	01-Apr-13	01-Apr-22	

Council directly managed	М	124.00	124.00	EXP	130.20	5.00%	130.20	5.00%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	155.00	155.00	EXP	162.80	5.03%	162.80	5.03%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	186.00	186.00	EXP	195.30	5.00%	195.30	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	248.00	248.00	EXP	260.40	5.00%	260.40	5.00%	01-Apr-13	01-Apr-22
Daily Charges (More than 8 HOUR	S)		-							-
Council directly managed	М	248.00	248.00	EXP	260.40	5.00%	260.40	5.00%	01-Apr-13	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Affiliated Youth Groups	М	310.00	310.00	EXP	325.50	5.00%	325.50	5.00%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	372.00	372.00	EXP	390.60	5.00%	390.60	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	496.00	496.00	EXP	520.80	5.00%	520.80	5.00%	01-Apr-13	01-Apr-22
Individual Rooms										
Hourly										
Charge for 1 room	М	7.00	7.00	EXP	7.40	5.71%	7.40	5.71%	01-Apr-13	01-Apr-22
Small hall	М	10.00	10.00	EXP	10.50	5.00%	10.50	5.00%	01-Apr-13	01-Apr-22
Large Hall	М	16.00	16.00	EXP	16.80	5.00%	16.80	5.00%	01-Apr-13	01-Apr-22
Daily (up to 8 hours)									-	
Charge for 1 room	М	41.00	41.00	EXP	43.10	5.12%	43.10	5.12%	01-Apr-13	01-Apr-22
Small hall	М	62.00	62.00	EXP	65.10	5.00%	65.10	5.00%	01-Apr-13	01-Apr-22
Large Hall	М	93.00	93.00	EXP	97.70	5.05%	97.70	5.05%	01-Apr-13	01-Apr-22
Daily (more than 8 hours)										
Charge for 1 room	М	83.00	83.00	EXP	87.20	5.06%	87.20	5.06%	01-Apr-13	01-Apr-22
Small hall	М	124.00	124.00	EXP	130.20	5.00%	130.20	5.00%	01-Apr-13	01-Apr-22
Large Hall	М	186.00	186.00	EXP	195.30	5.00%	195.30	5.00%	01-Apr-13	01-Apr-22
Harlington YPC										
Hourly										
Council directly managed	М	16.00	16.00	EXP	16.80	5.00%	16.80	5.00%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	20.00	20.00	EXP	21.00	5.00%	21.00	5.00%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	24.00	24.00	EXP	25.20	5.00%	25.20	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	32.00	32.00	EXP	33.60	5.00%	33.60	5.00%	01-Apr-13	01-Apr-22
Daily (up to 8 hours)										
Council directly managed	М	97.00	97.00	EXP	101.90	5.05%	101.90	5.05%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	122.00	122.00	EXP	128.10	5.00%	128.10	5.00%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	146.00	146.00	EXP	153.30	5.00%	153.30	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	194.00	194.00	EXP	203.70	5.00%	203.70	5.00%	01-Apr-13	01-Apr-22
Daily (more than 8 hours)										
Council directly managed	М	194.00	194.00	EXP	203.70	5.00%	203.70	5.00%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	243.00	243.00	EXP	255.20	5.02%	255.20	5.02%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	292.00	292.00	EXP	306.60	5.00%	306.60	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	389.00	389.00	EXP	408.50	5.01%	408.50	5.01%	01-Apr-13	01-Apr-22
Individual Rooms										
Hourly										
Charge for 1 room	М	5.00	5.00	EXP	5.30	6.00%	5.30	6.00%	01-Apr-13	01-Apr-22
Small hall	М	8.00	8.00	EXP	8.40	5.00%	8.40	5.00%	01-Apr-13	01-Apr-22
Large Hall	М	12.00	12.00	EXP	12.60	5.00%	12.60	5.00%	01-Apr-13	01-Apr-22
Daily (up to 8 hours)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Charge for 1 room	М	32.00	32.00	EXP	33.60	5.00%	33.60	5.00%	01-Apr-13	01-Apr-22
Small hall	М	49.00	49.00	EXP	51.50	5.10%	51.50	5.10%	01-Apr-13	01-Apr-22
Large Hall	М	73.00	73.00	EXP	76.70	5.07%	76.70	5.07%	01-Apr-13	01-Apr-22
Daily (more than 8 hours)										-
Charge for 1 room	М	65.00	65.00	EXP	68.30	5.08%	68.30	5.08%	01-Apr-13	01-Apr-22
Small hall	М	97.00	97.00	EXP	101.90	5.05%	101.90	5.05%	01-Apr-13	01-Apr-22
Large Hall	М	146.00	146.00	EXP	153.30	5.00%	153.30	5.00%	01-Apr-13	01-Apr-22
Ruislip YPC										
Hourly										
Council directly managed	М	16.00	16.00	EXP	16.80	5.00%	16.80	5.00%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	20.00	20.00	EXP	21.00	5.00%	21.00	5.00%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	24.00	24.00	EXP	25.20	5.00%	25.20	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	32.00	32.00	EXP	33.60	5.00%	33.60	5.00%	01-Apr-13	01-Apr-22
Daily (up to 8 hours)										
Council directly managed	М	95.00	95.00	EXP	99.80	5.05%	99.80	5.05%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	118.00	118.00	EXP	123.90	5.00%	123.90	5.00%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	142.00	142.00	EXP	149.10	5.00%	149.10	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	189.00	189.00	EXP	198.50	5.03%	198.50	5.03%	01-Apr-13	01-Apr-22
Daily (more than 8 hours)										
Council directly managed	М	189.00	189.00	EXP	198.50	5.03%	198.50	5.03%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	237.00	237.00	EXP	248.90	5.02%	248.90	5.02%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	284.00	284.00	EXP	298.20	5.00%	298.20	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	379.00	379.00	EXP	397.90	4.99%	397.90	4.99%	01-Apr-13	01-Apr-22
Individual Rooms										
Hourly										
Charge for 1 room	М	5.00	5.00	EXP	5.30	6.00%	5.30	6.00%	01-Apr-13	01-Apr-22
Small hall	М	8.00	8.00	EXP	8.40	5.00%	8.40	5.00%	01-Apr-13	01-Apr-22
Large Hall	М	12.00	12.00	EXP	12.60	5.00%	12.60	5.00%	01-Apr-13	01-Apr-22
Daily (up to 8 hours)									-	
Charge for 1 room	М	32.00	32.00	EXP	33.60	5.00%	33.60	5.00%	01-Apr-13	01-Apr-22
Small hall	М	47.00	47.00	EXP	49.40	5.11%	49.40	5.11%	01-Apr-13	01-Apr-22
Large Hall	М	71.00	71.00	EXP	74.50	4.93%	74.50	4.93%	01-Apr-13	01-Apr-22
Daily (more than 8 hours)										
Charge for 1 room	М	63.00	63.00	EXP	66.20	5.08%	66.20	5.08%	01-Apr-13	01-Apr-22
Small hall	М	95.00	95.00	EXP	99.80	5.05%	99.80	5.05%	01-Apr-13	01-Apr-22
Large Hall	М	142.00	142.00	EXP	149.10	5.00%	149.10	5.00%	01-Apr-13	01-Apr-22
<u>Fountain Mills YPC</u>										
Hourly										

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Council directly managed	М	20.00	20.00	EXP	21.00	5.00%	21.00	5.00%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	M	26.00	26.00	EXP	27.30		27.30	5.00%	01-Apr-13	01-Apr-22
Other voluntary group lettings	M	31.00	31.00	EXP	32.60	5.16%	32.60	5.16%	01-Apr-13	01-Apr-22
Other lettings	M	41.00	41.00	EXP	43.10	5.12%	43.10	5.12%	01-Apr-13	01-Apr-22
Daily (up to 8 hours)										•••••••
Council directly managed	М	123.00	123.00	EXP	129.20	5.04%	129.20	5.04%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	153.00	153.00	EXP	160.70	5.03%	160.70	5.03%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	184.00	184.00	EXP	193.20	5.00%	193.20	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	245.00	245.00	EXP	257.30	5.02%	257.30	5.02%	01-Apr-13	01-Apr-22
Daily (more than 8 hours)										
Council directly managed	М	245.00	245.00	EXP	257.30	5.02%	257.30	5.02%	01-Apr-13	01-Apr-22
Affiliated Youth Groups	М	306.00	306.00	EXP	321.30	5.00%	321.30	5.00%	01-Apr-13	01-Apr-22
Other voluntary group lettings	М	368.00	368.00	EXP	386.40	5.00%	386.40	5.00%	01-Apr-13	01-Apr-22
Other lettings	М	490.00	490.00	EXP	514.50	5.00%	514.50	5.00%	01-Apr-13	01-Apr-22
Individual Rooms										
Hourly										
Charge for 1 room	М	7.00	7.00	EXP	7.40	5.71%	7.40	5.71%	01-Apr-13	01-Apr-22
Small hall	М	10.00	10.00	EXP	10.50	5.00%	10.50	5.00%	01-Apr-13	01-Apr-22
Large Hall	М	15.00	15.00	EXP	15.80	5.33%	15.80	5.33%	01-Apr-13	01-Apr-22
Daily (up to 8 hours)										
Charge for 1 room	М	41.00	41.00	EXP	43.10	5.12%	43.10	5.12%	01-Apr-13	01-Apr-22
Small hall	М	61.00	61.00	EXP	64.00	4.92%	64.00	4.92%	01-Apr-13	01-Apr-22
Large Hall	М	92.00	92.00	EXP	96.60	5.00%	96.60	5.00%	01-Apr-13	01-Apr-22
Daily (more than 8 hours)										
Charge for 1 room	М	82.00	82.00	EXP	86.10	5.00%	86.10	5.00%	01-Apr-13	01-Apr-22
Small hall	М	123.00	123.00	EXP	129.20	5.04%	129.20	5.04%	01-Apr-13	01-Apr-22
Large Hall	М	184.00	184.00	EXP	193.20	5.00%	193.20	5.00%	01-Apr-13	01-Apr-22
Schools						/				
Duke of Edinborough Award		300.00	N/A	EXP	315.00	5.00%	N/A	N/A	01-Jun-17	01-Apr-22
40. FIESTA										
FIESTA in the Park - SY 7+	М	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-13	01-Apr-22
Summer Action - SY 4-	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Summer Action - SY 6-	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Summer Action - SY 8-	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Summer Action - SY 10	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Summer Action Sparks - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Fashion School - SY 8+	М	62.50	62.50	EXP	65.60	4.96%	65.60	4.96%	01-Apr-13	01-Apr-22
Mural Design - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Street Art - SY 8+	М	31.25	31.25	EXP	32.80	4.96%	32.80	4.96%	01-Apr-13	01-Apr-22
Digital Photography - SY 8+	М	25.00			26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Film Production - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Radio Broadcasting - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Web Communications and Design - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Drama and Improvisation - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Advanced Drama and Improvisation - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Musical Theatre - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Recording Studio Production - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Rock School - SY 8+	М	62.50	62.50	EXP	65.60	4.96%	65.60	4.96%	01-Apr-13	01-Apr-22
Street Dance - SY 8+	М	20.00	20.00	EXP	21.00	5.00%	21.00	5.00%	01-Apr-13	01-Apr-22
Street Dance (Advanced) - SY 8+	М	20.00	20.00	EXP	21.00	5.00%	21.00	5.00%	01-Apr-13	01-Apr-22
Urban Vocal Performance - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Bollywood Dance - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Make Up and Beauty Techniques - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Advanced Make Up and Beauty Techniques - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Babysitting - SY 11	М	31.25	31.25	EXP	32.80	4.96%	32.80	4.96%	01-Apr-13	01-Apr-22
Careers: What Next? - SY 11	М	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-13	01-Apr-22
Event Management - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Food Hygiene Certificate - SY 8+	М	6.25	6.25	EXP	6.60	5.60%	6.60	5.60%	01-Apr-13	01-Apr-22
Hairdressing - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Health and Safety Training for the Workplace - SY 11	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Motor Vehicle Maintenance - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Motor Vehicle Maintenance (Advanced) - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Office Skills - SY 11	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
British Sign Language - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Cycling Proficiency - SY 6+	М	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-13	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Driving Theory Test (Introduction to) - SY 8+	М	6.25	6.25	EXP	6.60	5.60%	6.60	5.60%	01-Apr-13	01-Apr-22
English as a Second Language (ESOL) - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
First Aid Skills (Introduction to) - SY 8+	М	6.25	6.25	EXP	6.60	5.60%	6.60	5.60%	01-Apr-13	01-Apr-22
First Aid: Appointed Person (Advanced) - SY 11	М	6.25	6.25	EXP	6.60	5.60%	6.60	5.60%	01-Apr-13	01-Apr-22
Hillingdon's Young Master Chef - SY 8+	М	6.25	6.25	EXP	6.60	5.60%	6.60	5.60%	01-Apr-13	01-Apr-22
International Cooking Skills - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
Massage and Aromatherapy - SY 8+	М	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
What Do You Stand for? Politics for Beginners - SY 8+	м	25.00	25.00	EXP	26.30	5.20%	26.30	5.20%	01-Apr-13	01-Apr-22
<u>41 Garages</u>										
Garages (Area 1) HA4, HA5, HA6, UB9, UB10 - North	R	18.50	N/A	STD	19.40	4.86%	N/A	N/A	01-Oct-21	01-Apr-22
Garages (Area 2) UB8, UB11, UB3, UB4, UB7, TW6, TW19 - South	R	14.00	N/A	STD	14.70	5.00%	N/A	N/A	01-Oct-21	01-Apr-22
42 Mortuary										
Delayed collection of bodies	М	15.00	N/A	STD	16.00	6.67%	N/A	N/A	01-Apr-15	01-Apr-22
(daily rate to be charged 5 days after coroner's decision to					0.00					01-Apr-22
release body) Defence post mortem	м	430.00	N/A	STD	452.00	5.12%	N/A	N/A	01-Apr-15	01-Apr-22
Private post mortem	M	355.00	410.00	STD	373.00	5.07%	431.00	5.12%	01-Apr-16	01-Apr-22 01-Apr-22
High risk surcharge	M	50.00	60.00	STD	53.00	6.00%	63.00	5.00%	01-Apr-16	01-Apr-22
Post mortem from another motuary	М	405.00	N/A	STD	425.00	4.94%	N/A	N/A		01-Apr-22
43. Housing										
Homelessness (set to recover cos	ts up to	HB threshold lev	vels):							
Temporary Accommodation - Minimum Charge	R	150.00	N/A	EXP	150.00	0.00%	N/A	0.00%	01-Apr-10	

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase	Date of last change to charge	Effective Date
		L	£		~	/0	L	/0		
Temporary Accommodation - Maximum Charge	R	375.00	N/A	EXP	375.00	0.00%	N/A	0.00%	01-Apr-10	
Bed & Breakfast - Minimum Charge	R	150.00	N/A	EXP	150.00	0.00%	N/A	0.00%	01-Apr-10	
Bed & Breakfast - Maximum Charge	R	375.00	N/A	EXP	375.00	0.00%	N/A	0.00%	01-Apr-10	
HMOs Licensing		-				-			-	-
Licensing	М	1,100.00	N/A	NB	1,155.00	5.00%	N/A	0.00%	01-Apr-21	01-Apr-22
Renewal	М	1,100.00	N/A	NB	1,155.00	5.00%	N/A	0.00%	01-Apr-21	01-Apr-22
PCN for Non-Compliance with Remdial Notice	М	5,000.00	N/A	NB	5,250.00	5.00%	N/A	0.00%	01-Apr-21	01-Apr-22
Professional Advice to Landlords	М	Full Cost	N/A	STD	Full Cost	0.00%	N/A	0.00%	01-Apr-21	01-Apr-22

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £		Date of last change to charge	Effective Date
Improvement Notice	М	389.25	~	STD	409.00		~ N/A	0.00%	01-Apr-21	01-Apr-22
Prohibition / Demolition Notice	M	342.00		STD	359.00		N/A	0.00%	01-Apr-21	01-Apr-22
Emergency Notice	М	337.50	N/A	STD	354.00	4.89%	N/A	0.00%	01-Apr-21	01-Apr-22
Colne Park Caravan Site:										
Main Rental Charge - Single Plot	R	136.24	N/A	EXP	136.24	0.00%	N/A	0.00%	01-Apr-15	
Main Rental Charge - Double Plot	R	236.85	N/A	EXP	236.85	0.00%	N/A	0.00%	01-Apr-15	
Water Single Plot	R	5.85	N/A	EXP	6.03	3.10%	N/A	0.00%	01-Apr-15	01-Apr-22
Water Double Plot	R	10.22	N/A	EXP	10.54	3.10%	N/A	0.00%	01-Apr-15	01-Apr-22
Personal Use Electricity Charge per kwh (metered)	R	0.11	N/A	RED	0.11	3.10%	N/A	0.00%	01-Apr-15	01-Apr-22
Communal Electric charge per week	R	0.25	N/A	EXP	0.26	3.10%	N/A	0.00%	01-Apr-15	01-Apr-22
44. CCTV Requests										
Fee for production of evidence for insurance claim purposes		120.00	120.00	STD	126.00	5.00%	126.00	5.00%	01-Apr-21	01-Apr-22
Search Fee for CCTV recording - Officer time spent researching		Full Cost	Full Cost	STD	Full Cost	0.00%	Full Cost	0.00%	01-Apr-21	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
45. Children and Young People's Ser	rvices									
Asylum Service (per week)										
Asylum Service Charges for 18+	R	OTS	5.00	5.00	0.00%	5.00	5.00	0.00%	01-Feb-11	
Asylum rental contribution Charges for 18+	R	OTS	Actual Cost	Actual Cost	N/A	Actual Cost	Actual Cost	N/A	01-Apr-19	
46. Adult Social Care										
Home care and Outreach:										
Per hour	R	OTS	Actual Cost	tual Cost	0.00%	Actual Cost	Actual Cost	0.00%	31-Dec-18	
Meals on wheels (per meal):										
Daily delivery	R	OTS	2.80	2.80	0.00%	2.80	2.80	0.00%	05-Apr-10	
Frozen meals weekly/fortnightly	R	OTS	2.80	2.80	0.00%	2.80	2.80	0.00%	05-Apr-10	
Lunch club dining centre meal	R	OTS	2.80	2.80	0.00%	2.80	2.80	0.00%	05-Apr-10	
Day centre meal	R	OTS	2.80	2.80	0.00%	2.80	2.80	0.00%	05-Apr-10	
Respite (Residential) Care:				-		-				-
Young Adults (18-25)	R	OTS	-	-	0.00%	66.69	66.69	0.00%	10-Apr-17	
Adults (25-60)	R	OTS	-	-	0.00%	82.14	82.14	0.00%	10-Apr-17	
Older People (over 60)	R	OTS	-	-	0.00%	125.47	125.47	0.00%	10-Apr-17	
Permanent (Residential) Care:			·							•
Young Adults (18-25)	R	OTS	67.49	67.49	0.00%	No Max	No Max	N/A	10-Apr-17	
Adults (25-60)	R	OTS	83.13	83.13	0.00%	No Max	No Max	N/A	10-Apr-17	
Older People (over 60)	R	OTS	129.86	129.86	0.00%	No Max	No Max	N/A	10-Apr-17	
Colham Road:			• •							
under 25	R	OTS	66.97	66.97	0.00%	2138.36	2138.36	0.00%	10-Apr-17	
over 25	R	OTS	82.61	82.61	0.00%	2138.36	2138.36	0.00%	10-Apr-17	
Merrimans House:										

Appendix C

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat	Proposed Charge Residents	Increase	Proposed Charge Non Residents		Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Full board: under 25	R	OTS	64.44	64.44	0.00%	1672.02	1672.02	0.00%	10-Apr-17	
Full board: over 25	R	OTS	79.49	79.49	0.00%	1672.02	1672.02	0.00%	10-Apr-17	
Respite: under 25	R	OTS	Nil	Nil	0.00%	1672.02	1672.02	0.00%	09-Apr-12	
Respite: over 25	R	OTS	Nil	Nil	0.00%	1672.02	1672.02	0.00%	09-Apr-12	
Hatton Grove:										
under 25	R	OTS	64.44	64.44	0.00%	1632.40	1632.40	0.00%	10-Apr-17	
over 25	R	OTS	79.49	79.49	0.00%	1632.40	1632.40	0.00%	10-Apr-17	
Merchiston House:										
under 25	R	OTS	66.97	66.97	0.00%	2634.10	2634.10	0.00%	10-Apr-17	
over 25	R	OTS	82.61	82.61	0.00%	2634.10	2634.10	0.00%	10-Apr-17	
Fully staffed supported living unit										
Goshawk Gardens	R	OTS	13.80	13.80	0.00%	852.60	852.60	0.00%	08-Apr-13	
Chapel Lane	R	OTS	-	-	0.00%	935.41	935.41	0.00%	06-Apr-15	
Swan House - Ground Floor	R	OTS	-	-	0.00%	1496.46	1496.46	0.00%	01-Apr-15	
Swan House - 1st & 2nd Floors	R	OTS	-	-	0.00%	203.00	203.00	0.00%	01-Apr-15	
Other Accommodation:										-
Petworth Gardens	R	OTS	13.80	13.80	0.00%	153.51	153.51	0.00%	08-Apr-13	
Supported Housing	R	OTS	-	-	0.00%	No Max	No Max	0.00%	04-Apr-11	
Supported Living	R	OTS	-	-	0.00%	No Max	No Max	0.00%	04-Apr-11	
Shared Lives	R	OTS	-	-	0.00%	No Max	No Max	0.00%	04-Apr-11	
Learning Disability Day & Resource	e Servic	es (per session)	:							
Queens Walk Resource Service	R	OTS	-	-	0.00%	19.90	19.90	0.00%	01-Apr-15	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Older People (per day):										
The Wren Centre	OP	OTS	-	-	0.00%	49.00	49.00	0.00%	08-Apr-13	
Personal Budgets (PB)										
Maximum Financial contribution	R	OTS	-	-	0.00%	100% of PB	100% of PB	0.00%	09-Apr-12	
Client Financial Affairs (CFA)				-						
Preparation work prior to Deputy Order being made	R	OTS	-	745.00	N/A	0.00	745.00	N/A	01-Apr-19	
First year annual management fee - Assets above £16k	R	OTS	-	775.00	N/A	0.00	775.00	N/A	01-Apr-19	
First year annual management fee - Assets below £16k	R	OTS	-	3.5% of net assets	N/A	0.00	3.5% of net assets	N/A	01-Apr-19	
Second and subsequent years annual management fee - Assets above £16k	R	OTS	-	650.00	N/A	0.00	650.00	N/A	01-Apr-19	
Second and subsequent years annual management fee - Assets below £16k	R	OTS	-	3.5% of net assets	N/A	0.00	3.5% of net assets	N/A	01-Apr-19	
Preparation of annual report to the OPG	R	OTS	-	216.00	N/A	0.00	216.00	N/A	01-Apr-19	
Annual Property Management Fee	R	OTS	-	300.00	N/A	0.00	300.00	N/A	01-Apr-19	
Preparation of basic HMRC income tax return (bank or NS&I interest, taxable benefits)	R	OTS	-	70.00	N/A	0.00	70.00	N/A	01-Apr-19	
Preparation of complex HMRC income tax return (bank or NS&I interest, taxable benefits, small investment portfolio)	R	OTS	-	140.00	N/A	0.00	140.00	N/A	01-Apr-19	
Travel Cost per Hour	R	OTS	-	40.00	N/A	0.00	40.00	N/A	01-Apr-19	
Deferred Payment Scheme										
Set Up Admin Fee	R	OTS	300.00	300.00	0.00%	300.00	300.00	0.00%	01-Apr-15	
Shut Down Admin Fee	R	OTS	300.00	300.00	0.00%	300.00	300.00	0.00%	01-Apr-16	

The Council's Budget 2022/23 Draft Consolidated General Fund Fees and Charges Schedule December 2021

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase	Date of last change to charge	Effective Date
Interest Rate (amount above the 15 year average gilts yield rate as published by the Office for Budget Responsibility 6 monthly)	R	OTS	0.15%	0.15%	0.00%	0.15%	0.15%	0.00%	01-Apr-15	
TeleCareLine (TCL):									-	
Level 1	R	1.13		NB	1.13		N/A	0.00%	01-Apr-05	
Level 2	R	5.00		NB	5.00		N/A	0.00%	01-Apr-11	
Level 3	R	8.50		NB	8.50		N/A	0.00%	01-Apr-11	
Level 4	R	12.00	N/A	NB	12.00	0.00%	N/A	0.00%	01-Apr-11	
Over 75's exempt / not charged	R	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	01-May-18	

The Council's Budget 2022/23Draft Consolidated HRA Fees and Charges Schedule December 2021

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non- Residents		Date of last change to charge	Effective Date
Housing Revenue Account		£	£		£	%	£	%		
Development & Assets										
Service Charges										
CCTV Maintenance (per week) Laundry Machines in Sheltered	R	0.78	N/A	NB	0.80	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Housing Units - Servicing and Maintenance (per week)	R	0.82	N/A	NB	0.85	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Estates & Tenancy Management										-
Parking Rents										
Car Ports (Council Tenants) (per week)	R	8.58	N/A	NB	8.85	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Car Ports (Private) (per week)	R	10.30	10.25	STD	10.62	3.1%	10.57	3.1%	05-Apr-21	04-Apr-22
Hard Standings / Parking Spaces (Council Tenants) (per week)	R	4.92	N/A	NB	5.08	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Hard Standings / Parking Spaces (Private) (per week)	ĸ	5.92	6.1	STD	6.10	3.1%	6.29	3.1%	05-Apr-21	04-Apr-22
Grounds Maintenance and Garde	ning									
Grounds Maintenance (minimum) (per week)	R	1.35	N/A	NB	1.39	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Grounds Maintenance (maximum) (per week)	R	4.61	N/A	NB	4.76	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Hedge Cutting - Standard Frequency (per week - optional)	R	0.83	N/A	NB	0.86	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Lawn Mowing - Standard Frequency (per week - optional)	R	4.12	N/A	NB	4.25	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Bed Maintenance - Standard Frequency (per week - optional)	R	0.56	N/A	NB	0.58	3.1%	N/A	N/A	05-Apr-21	04-Apr-22

Appendix C

The Cou

ouncil's Budget 2022/23	Draft Consolidated HRA Fees and Charges Schedule December 2021

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non- Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Heating Charges		(= 0				0.4.00/			05 0 04	
Communal Electric (per week) Sheltered Heating - Communal Element (per week)	R R	1.72 3.74	N/A N/A	NB NB	2.31 5.03	34.6% 34.6%		N/A N/A	05-Apr-21 05-Apr-21	04-Apr-22 04-Apr-22
Sheltered Heating - Property Element (Bedsit) (per week)	R	5.85	N/A	NB	7.87	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
Sheltered Heating - Property Element (One Bedroom) (per week)	R	8.82	N/A	NB	11.88	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
Sheltered Heating - Property Element (Two or More Bedrooms) (per week)	R	10.09	N/A	NB	13.58	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
District Heating - Communal Element (minimum) (per week)	R	1.43	N/A	NB	1.92	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
District Heating - Communal Element (maximum) (per week)	R	4.52	N/A	NB	6.09	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
District Heating - Property Element (minimum) (per week)	R	6.46	N/A	NB	8.70	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
District Heating - Property Element (maximum) (per week)	R	15.61	N/A	NB	21.01	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
Peachey Close - Electricity (per week)	R	11.67	N/A	NB	15.71	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
Other Services										
Electric Scooter Charging Point - Queen's Lodge, Cliftonville, Kent (per month)	R	N/A	6.17	STD	N/A	N/A	8.31	34.6%	05-Apr-21	04-Apr-22
HRA Freeholder consent for undertaking major works	R	250.00	250.00	STD	257.75	3.1%	257.75	3.1%	05-Apr-21	04-Apr-22
Leaseholder consent for improvements (lower rate)	R	60.30	50.25	STD	62.17	3.1%	51.81	3.1%	05-Apr-21	04-Apr-22
Leaseholder consent for improvements (higher rate)	R	180.90	180.90	STD	186.51	3.1%	186.51	3.1%	05-Apr-21	04-Apr-22

The Council's Budget 2022/23Draft Consolidated HRA Fees and Charges Schedule December 2021

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non- Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Leaseholder Solicitors Enquiries (lower rate)	R	112.86	112.86	STD	116.36	3.1%	116.36	3.1%	05-Apr-21	04-Apr-22
Leaseholder Solicitors Enquiries (higher rate)	R	300.00	300.00	STD	309.30	3.1%	309.30	3.1%	05-Apr-21	04-Apr-22
Residents Services (Housing)										
Caretaking					_	-	_			
Caretaking - Band A (per week)	R	11.77	N/A	NB	12.13	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Caretaking - Band B (per week)	R	7.62	N/A	NB	7.85	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Caretaking - Band C (per week)	R	5.29	N/A	NB	5.45	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Caretaking - Band D (per week)	R	4.11	N/A	NB	4.24	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Caretaking - Band E (per week)	R	2.93	N/A	NB	3.03	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Caretaking - Band F (per week)	R	1.77	N/A	NB	1.82	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Caretaking - Sheltered Housing (per week)	R	5.86	N/A	NB	6.04	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Caretaking - Queen's Lodge, Cliftonville, Kent (per week)	R	N/A	7.39	NB	N/A	N/A	7.62	3.1%	05-Apr-21	04-Apr-22

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The Counc

ncil's Budget 2022/23	Draft Consolidated HRA Fees and Charges Schedule December 2021	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non- Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Extra Care Housing										
Triscott House - Management Support Charge (per week)	R	26.69	N/A	NB	27.52	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Triscott House - Cleaning Charge (per week)	R	10.15	N/A	NB	10.47	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Triscott House - Grounds Maintenance (per week)	R	2.33	N/A	NB	2.40	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Marlborough Crescent						-				
Enhanced housing management charge (per bed space per week)	R	2.43	N/A	NB	2.51	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Electrical usage (per bed space per week)	R	4.75	N/A	NB	6.40	34.6%	N/A	N/A	05-Apr-21	04-Apr-22
Water usage Studio (per property type per week)	R	2.53	N/A	NB	2.61	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Water usage 1 Bed (per property type per week)	R	4.77	N/A	NB	4.92	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Water usage 3 Bed (per property type per week)	R	6.34	N/A	NB	6.54	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Water usage 4 Bed (per property type per week)	R	7.47	N/A	NB	7.70	3.1%	N/A	N/A	05-Apr-21	04-Apr-22
Caretaking (per bed space per week)	R	2.29	N/A	NB	2.36	3.1%	N/A	N/a	05-Apr-21	04-Apr-22
Furniture and furnishings (per property per week)	R	1.07	N/A	NB	1.10	3.1%	N/A	N/A	05-Apr-21	04-Apr-22